TOWN COUNCIL 11 OCTOBER 2018 T/C 13/12/18

MINUTES of the MEETING of the SWANSCOMBE & GREENHITHE TOWN COUNCIL held at THE COUNCIL OFFICES, THE GROVE, SWANSCOMBE on THURSDAY 11 OCTOBER 2018 at 7.00 PM

PRESENT:

Councillor Mrs A E D Barham (Town Mayor)
Councillor P M Harman (Deputy Town Mayor)

Councillor K B Basson
Councillor Mrs S P Butterfill
Councillor Ms L M Cross
Councillor Ms L M Hall
Councillor Dr J M Harman

Councillor P C Harris
Councillor Ms L C Howes
Councillor Mrs M B Kelly

Councillor P J Lees Councillor D J Mote Councillor S J Ryan

ALSO PRESENT:

Ms Ann Duke Mr G Baker Rev. Mark Hurley

Graham Blew Town Clerk Martin Harding – Assistant Town Clerk/RFO

ABSENT:

There were none

The Town Mayor introduced Rev. Mark Hurley and thanked him for attending the meeting. Rev. Mark Hurley then led the Council in prayer.

Rev. Mark Hurley informed members that he would be giving a brief presentation at the Town Councils Centenary of WW1 event on 10 November 2018 (war memorial in Swanscombe Park).

225/18-19. ARRANGEMENTS AND CONSTRAINTS REGARDING FILMING OR RECORDING THE MEETING.

The Town Mayor explained the arrangements and constraints relating to the filming or recording of the meeting.

226/18-19. APOLOGIES FOR ABSENCE.

Apologies for absence were received from Councillors' J A Hayes, K M Kelly, Mrs L Manchester, B R Parry, A S Reach, B E Read & Mrs I A Read.

Apologies for lateness were received from Councillors' K G Basson, P M Harman and D J Mote.

227/18-19. DECLARATIONS OF INTEREST IN ITEMS ON THE AGENDA.

There were none.

The Chairman gave the opportunity for the meeting to be adjourned at this point to accept questions from the public.

Mr Baker advised members that he had submitted a letter to the Local Government Boundary Commission for England (LGBCE) regarding the Community Governance Review recently undertaken by Dartford Borough Council.

Mr Baker then asked that the condition of the lichgate, and roof, at Swanscombe Cemetery along with the fact that the gravestone for Henry Stopes was leaning over be raised with the responsible authority (Dartford Berough Council).

There followed a lengthy discussion whereby Ms Duke responded to members enquiries regarding the request from Walk Tall contained in the confidential section of the agenda.

228/18-19. MINUTES OF THE MEETINGS HELD ON 5 JULY 2018 AND THE SPECIAL MEETING HELD ON 9 AUGUST 2018.

RESOLVED

That the Minutes of the Meetings held on 5 July 2018 and the Special Meeting held on 9 August 2018 be confirmed and signed as a true record

229/18-19. ITEMS DEEMED URGENT BY THE CHAIRMAN / MATTERS ARISING FROM PREVIOUS MINUTES AND THEIR POSITION ON THE AGENDA.

The Town Clerk advised members that the ticket machine in the Grove Car Park had been broken into by x3 youths at 11-30pm on 10 October 2018 and that this would be reported in as an item at the Finance & General Purposes Committee.

230/18-19. MINUTES OF THE PLANNING; MAJOR DEVELOPMENTS, TRANSPORTATION AND THE ENVIRONMENT. COMMITTEE MEETINGS HELD ON 4 JULY 2018, 5 SEPTEMBER 2018 AND 26 SEPTEMBER 2018.

RESOLVED:

That the Minutes of the Planning, Major Developments, Transportation & Environment Committee Meetings held on 4 July 2018, 5 September 2018 and 26 September 2018 be confirmed and the recommendations made therein be adopted.

231/18-19. MINUTES OF THE RECREATION, LEISURE & AMENITIES COMMITTEE MEETING HELD ON 20 SEPTEMBER 2018.

RESOLVED:

That the Minutes of the Recreation, Leisure & Amenities Committee Meeting held on 20 September 2018 be confirmed and the recommendations made therein be adopted.

232/18-19. MINUTES OF THE FINANCE & GENERAL PURPOSES COMMITTEE MEETING HELD ON 6 SEPTEMBER 2018.

RESOLVED.

That the Minutes of the Finance & General Purposes Committee Meeting held on 6 September 2018 be confirmed and the recommendations made therein be adopted.

233/18-19. MINUTES OF THE PERSONNEL COMMITTEE MEETINGS HELD ON 19 JULY 2018 AND 9 AUGUST 2018.

RESOLVED

That the Minutes of the Personnel Committee meetings held on 19 duly 2018 and 9 August 2018 be confirmed and the recommendations made therein be adopted.

234/18-19. MINUTES OF THE COMMUNITY SAFETY COMMITTEE MEETING HELD ON 11 JULY 2018.

RESOLVED:

That the minutes of the Community Safety Committee meeting held 11 July 2018 be confirmed and the recommendations made therein be adopted.

235/18-19. MINUTES OF THE HERITAGE SUB-COMMITTEE MEETINGS HELD ON 3 JULY 2018 AND 11 SEPTEMBER 2018:

RESOLVED:

That the Minutes of the Heritage Sub-Committee meetings held on 3 July 2018 and 11 September 2018 be confirmed and the recommendations made therein be adopted.

236/18-19. COMMUNITY GOVERNANCE REVIEW - DARTFORD BOROUGH COUNCIL (DBC).

Members' discussed the extract, for this area, of the report of the DBC General Assembly of Council, 27 September 2018, which contained the following recommendations:

- 1. That the external boundary of Swanscombe and Greenhithe Town Council be amended, removing the area of Ebbsfleet as shown at Annex 1.
- 2. That Swanscombe and Greenhithe Town Council be represented by 13 councillors and separated into the following wards and representation;

Swanscombe Ward – 6 Councillors Greenhithe Ward – 4 Councillors Knockhall Ward – 3 Councillors

This recommendation was subsequently agreed by the GAC on 27 September 2018.

RESOLVED:

That the item be noted

237/18-19. GENERAL DATA PROTECTION REGULATIONS (GDPR) - ACCEPTABLE IT POLICY FOR TOWN COUNCILLORS).

Further to minutes 618/17-18 and 176/18-19 members were asked to consider adopting the Acceptable IT Policy for Town Councillors, subject to agreeing electronic correspondence being sent via Town Council email addresses only.

RESOLVED?

- 1. That electronic correspondence be sent via Town Council email addresses only.
- 2. That the Acceptable IT Policy for Town Councillors be adopted.

238/18-19. HISTORIC MINUTES - SWANSCOMBE URBAN DISTRICT COUNCIL

Mr Christoph Bull had kindly donated Swanscombe Urban District Council minutes from 1927–28 to 1955–56. These minutes were given to Mr Bull by Mark Crosby, son of former Town Mayor (1988 – 1989) Councillor Mr Mike Crosby.

RESOLVED:

That the item be noted.

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239/18-19. KENT ASSOCIATION OF LOCAL COUNCILS (KALC) - PARISH NEWS.

Members were supplied with the September 2018 issue of the Parish News.

RESOLVED:

That the item be noted.

240/18-19. PERIODIC YOUTH SERVICE.

Further to minute 253/17-18 where members agreed to commission a periodic youth service during 2018 – 2019, two proposals had been provided by suppliers.

Both were provided with a specification for a periodic service, covering a one year contract, within a budget of £6,500 with the option of using a Town Council hall as part of the arrangement. A third company had been approached but were unable to provide a proposal.

The specification had called on the companies to be innovative and decide what would be best to deliver that would attract the target age group of 11 – 17 year olds.

Proposal 2 was using its own facilities whereas proposal 1 was reliant on the Town

Members considered both of the proposals and after discussion it was agreed:

RESOLVED:

That the proposal 1 be commissioned to deliver the service.

241/18-19. STAFF / MEMBER TRAINING - UPDATE

Members were informed that the following training had been booked/undertaken:-

1 104402	Annual Finance Conference - KALC	18 October 2018 -
Butterill	Annual Finance Conference = KALC	18 October 2018 - Ditton
Howes	Chairmanship Conference - KALC	13 December 2018 – East Malling
Councillor Ms L M Cross	Chairmanship Conference - KALC	13 December 2018 – East Malling

RESOLVED:

That the item be noted.

242/18-19. REPORTS OF OUTSIDE REPRESENTATIVES.

Members were advised that this item provided an opportunity for Members' appointed as representatives on outside bodies to provide a report at the meeting.

Swanscombe Children's Centre (SCC).

Councillor Mrs S P Butterfill is the Councils representatives on the SCC. As previously agreed the agenda and minutes for the 10 July 2018 meeting were available in the Chamber for inspection.

North West Kent Volunteer Centre (NWKVC).

Councillor Mrs S P Butterfill is the Councils representative on the NWKVC and she gave a verbal update to the meeting which included that a new Chief Executive had been appointed and would be starting in Nevember 2018.

Castle Hill/Eastern Quarry Community Liaison Group (CHEQCLG)

Councillor P M Harman is the Councils representative on the CHEQCLG. As previously agreed the minutes from the 24 July and 28 August 2018 meetings were available in the Chamber for inspection

Kent Association of Local Councils Dartford Area Committee (KALCDAC)

Councillor Ms L C Howes and the Town-Clerk are the Council's representatives on the KALCDAC. As previously agreed the agenda for the 2 October 2018 meeting, including the minutes from the 12 June 2018 meeting, were available in the Chamber for inspection.

The Town Clerk advised members that the Town Council were permitted to have another representative on the KALCDAC due to Councillor Ms L C Howes being the Vice-Chairman. It was then agreed that Councillor S J Ryan be added as the Town Councils representative.

Borough and Parish Forum (DBC) (BPE)

The Town Mayor and Town Clerk are the Council's representatives on the BPF. As previously agreed the Agenda for the 3 July 2018 meeting were available in the Chamber for inspection.

Ingress Park Greenhithe Management Limited (IPGM).

IPGM had indicated that, although unable to provide documentation, they would like to submit verbal updates to the Town Council.

Councillors P M Harman and P C Harris are the Town Council's representatives on IPGM.

Councillors' P M Harman and P C Harris updated members which included:

Unfortunately the legally required register of owners had not been maintained;

The top management, above the regional manager, had left:

The accounts were late in being produced as the Development Manager had gone on leave.

243/18-19. REPORT FROM KENT COUNTY COUNCILLOR.

Kent County Councillor P M Harman confirmed that he had recently attended Planning Committee meetings and also a Public Footpath Appeal in Whitstable regarding a crossing at a railway line where a fatality involving a child had occurred in the past.

RESOLVED:

That the item be noted.

244/18-19. REPORT FROM DARTFORD BOROUGH COUNCILLORS.

The Dartford Borough Councillors on the Town Council reported on the following matters:

The Community Governance Review recommendations had been passed at the GAC meeting on 27 September 2018;

The Greenhithe McDonalds drive-thru application had been refused by the Development Control Board earlier this evening:

It was hoped to bring some of the Christmas Activities usually taking place within the Town Centre further out to other areas of the borough.

RESOLVED:

That the item be noted.

245/18-19. SEALING OF DOCUMENTS.

There were none.

246/18-19. TOWN MAYOR'S ANNOUNCEMENTS.

The Town Mayor thanked all those that had been supporting and helping her with her Mayoral Events and fund raising.

The Town Mayor had recently been pleased to have been able to present a cheque to local resident Ms J Wakefield who had sadly been the victim of a recent house fire and had, along with the Town Council, also donated funds to the Grove Irish Dancers.

Members were reminded that the Town Mayor and the Mayor of Dartford were holding a joint fundraising Halloween event at the George and Dragon PH on 30 October 2018.

247/18-19. QUESTIONS.

Members were informed that questions did not form part of the Meeting; they were merely the opportunity for Members to exchange information.

248/18-19. EXCLUSION OF THE PRESS AND PUBLIC.

MOVED BY Councillor P M Harman and seconded by Councillor R J Lees;

RESOLVED:

That, pursuant to section 1(2) of the Public Bodies (Admission to Meetings) Act 1960, that because of the confidential nature of the business to be transacted, the public and press leave the meeting during consideration of the following item(s).

No members of the press or public were present during discussion of the following item of business.

249/18-19 WALK TALL.

Further to minutes 330/17-18 and 631/17 18 Walk Tall had supplied the following documents/information for members consideration;

A - Feasibility Study

B - Business Plan

Further to minute 199/18-19 members were asked to consider an alternative proposal considered and recommended by the Recreation, Leisure and Amenities Committee on 20 September 2018.

After lengthy debate members wanted to assure Walk Tall that whilst the Town Council supported all that they do in the community they felt the request, in its current form, was not sufficient in detail to be considered further at this point. Members were however, open to Walk Tall coming back to the Town Council with the following information for both the sites discussed.

- 1. Validated financial figures by a professional consultant;
- Detailed accounts for the organisation;
- 3. Evidence of grants applied for including their terms and conditions, to also include timescales;
- 4. Professional drawings/plans of their proposal-

The deadline for this information would be Wednesday 5 December to enable it to be included on the agenda for the 13 December full Council meeting.

Members also agreed that the extension of the current use of the squash courts could continue until this time.

RESOLVED:

That Walk Tall be informed of members' decision, as detailed above.

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250/18-19. COMPLAINT.

A complaint had been received on 9 July 2018 and was resolved in accordance with the Complaint Handling Procedure which includes:

The Town Clerk or Town Mayor shall report to the next meeting of the Council any written complaint disposed of by direct action with the complainant.

This item had been placed on the confidential part of the agenda as it included medical information of an individual.

RESOLVED:

That the actions taken in dealing with the complaint be endorsed.

251/18-19. INGRESS PARK COMMUNITY CENTRE WORKING GROUP - UPDATE.

Further to minutes 72/18-19 and 201/18-19 members were asked to accept the parking provision offered by Crest and endorse the Town Council taking this forward.

Members had been supplied with the following information;

- A Extract/of minutes 201/18-19 Recreation Leisure & Amenities Committee meeting 20 September 2018
- B Correspondence received from Crest dated 20 September 2018 with offer of parking provision.
- C Correspondence received from Crest dated 1 October 2018 with answers to questions raised by officers.

Members considered the information provided and it was agreed;

RESOLVED:

That the Town Council request that Crest proceed with drafting the Heads of Terms for the facility and that the Working Group arrange to meet with Crest as soon as possible.

There being no further business to transact the Meeting closed at 9.30 pm.

Signed:		Date:-	
	(Chairman)		

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MINUTES OF THE PLANNING, MAJOR DEVELOPMENTS, TRANSPORTATION AND ENVIRONMENT COMMITTEE HELD AT THE COUNCIL OFFICES, THE GROVE, SWANSCOMBE ON WEDNESDAY 17 OCTOBER 2018 AT 7.00PM

PRESENT:

Councillor B R Parry (Chairman)

Councillor K G Basson

Councillor Ms L M Cross (substituting for Councillor J A Hayes)

Councillor P C Harris
Councillor Ms L C Howes
Councillor Mrs L Manchester

Councillor A S Reach Councillor S J Rvan

ALSO PRESENT:

Gordon Pratt - KenEx Tram

Alex Hills - KenBx Tram

Graham Blew - Town Glerk

\BSENT:

There were none

252/18-19. ARRANGEMENTS AND CONSTRAINTS REGARDING FILMING OR RECORDING THE MEETING.

The Chairman explained the arrangements and constraints relating to the filming or recording of the meeting.

253/18-19. APOLOGIÉS FOR ABSENCE.

Apologies for absence were received from Councillors' Dr J M Harman, J A Hayes, K M Kelly, D J Mote and B E Read.

An apology for lateness was submitted by Councillor K G Basson.

254/18-19. SUBSTITUTES.

Councillor Ms L M Cross substituted for Councillor J A Hayes.

255/18-19. DECLARATIONS OF INTEREST IN ITEMS ON THE AGENDA.

Councillor S J Ryan declared a prejudicial interest regarding application DA/18/01266/TPO as he felt that the application related to land/property sufficiently close to his own land/property that the proposal would have, or be perceived to have, a positive or negative consequence for him.

The Chairman gave the opportunity for the meeting to be adjourned at this point to accept questions from the public.

256/18-19. ITEMS DEEMED URGENT BY THE CHAIRMAN / MATTERS ARISING FROM PREVIOUS MINUTES AND THEIR POSITION ON THE AGENDA.

There were none.

257/18-19. TO CONFIRM AND SIGN THE MINUTES OF THE MEETING HELD ON 26 **SEPTEMBER 2018**

Recommended:

The Minutes of the meeting held on 26 September

2018 were confirmed and signed.

258/18-19. KENEX TRAM - PRESENTATION.

Mr Gordon Pratt and Mr Alex Hills (KenEx Tram) gave a short presentation updating on the scheme and especially the work affecting Swanscombe and Greenhithe. After a question and answer session the Chairman thanked the representatives from KenEx Tram for attending the meeting.

Recommended:

That the item be noted.

TOWN PLANNING:

259/18-19. PLANNING APPLICATIONS SUBMITTED BY DARTFORD BOROUGH COUNCIL / EBBSFLEET CORPORATION DEVELOPMENT **FOR MEMBERS'** OBSERVATIONS.

DA/18/01259/CDNA	Submission of details relating to external lighting pursuant to condition 3 of planning permission DA/18/00500/FUL for provision of a hand car wash with cabin and canopy, and composite fencing.
Little Committee of the	Asda Superstores, Crossways Boulevard, Greenhithe.
OBSERVATIONS!	No observations.
DA/18/01261/FUL	Erection of a part two/part single storey front extension, single storey rear extension, conversion of existing integral garage to habitable room and provision of a dormer window in rear elevation and roof lights in front elevation in connection with providing additional room in the roof space. 50 Pentstemon Drive, Swanscombe.
OBSERVATIONS:	The Town Council objects to the application due to the loss of parking facilities. The application appears to propose the creation of a 4 bedroom property with only one parking space which is inadequate off street parking the absence of which would give rise to an increase in on street parking in an area where there is very limited capacity, contrary to Policy T23 of the Dartford Local Plan.

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Having already declared a prejudicial interest Councillor S J Ryan left the chamber and took no part in the discussion or decision on the following application.

DA/18/01266/TPO	Application to set be at the Hill Hill Hill Hill Hill Hill Hill Hil
DAV 10/01200/1PO	Application to cut-back the lime tree outside 4 Portland Place such that its height does not exceed the level of the top of the arch of the first floor French door to 4 Portland Place and its width does not exceed the outer edge of the ground floor window and to cut-back the remaining 9 Lime Trees to similar dimensions, subject to Tree Preservation Order No. 11 1990. Portland Place, Ingress Park, Greenhithe
OBSERVATIONS:	No observations.
DA/18/01267/TPO	Application to cut back 1.5m from boundaries of 12-16 The Dell of Various trees (G4) subject to Tree Preservation Order No.11 1990 // Rear of 12 – 16 The Dell, Greenhithe.
OBSERVATIONS:	No observations.
DA/08/01268/TRO	Application to coppie 1 No. Holm Oaktree (T377) subject to Tree Preservation Order No.11 1990.
OBSERVATIONS:	Members felt that coppicing was a drastic procedure and that it should only be carried out when completely necessary and, even then, it should be undertaken sympathetically.
DA/18/01269/TPO	Application to remove leaning limbs and deadwood from over footpath of 1 No. Ash tree (T415) subject to Tree Preservation Order No.11 1990 Nature Trail North East of Mount Nod, London Road, Greenhithe.
OBSERVATIONS:	No observations.
DA/18/01270/TPO	Application to cut back from building giving 1.5m clearance of 1 No. Sycamore tree (T1) subject to Tree Preservation Order No.11 1990 Adjacent 19 Watermans Way, Greenhithe.
OBSERVATIONS:	No observations.

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DA/1801290/FUL	Demolition of existing and rear extension and erection of a two storey side extension.
	144 Knockhall Road, Greenhithe.
OBSERVATIONS:	The Planning Authority are asked to confirm that the proposal meets all the relevant parking standards required and that all neighbouring properties are consulted prior to the application being considered.
EDC/18/0065	Application for approval of condition 10 attached to outline planning permission reference no. EDC/17/0048 relating to Site Wide Master Plan.
	Eastern Quarty, Watling Street, Swanscombe
OBSERVATIONS:	No observations.
EDC/18/0082	Application for approval of condition 16 (part) pursuant to outline planning permission reference no. EDC/17/0123 relating to details of hard landscaping.
	Northfleet Embankment East, Crete Hall Road, Northfleet.
OBSERVATIONS:	Out of area, no observations.
EDC/18/0104	Application for approval of condition 15 attached to planning permission reference no. EDC/17/0039 relating to details of material to be used to infill section of Crete Hall Road to be made redundant following the road realignment.
	Northfleet Embankment East, Crete Hall Road, Northfleet.
OBSERVATIONS:	Out of area, no observations.
EDC/18/0105	Application for approval of condition 14 attached to planning permission reference no. EDC/17/0039 relating to details of the implementation, maintenance and management of the surface water drainage scheme.
	Northfleet Embankment East, Crete Hall Road, Northfleet.
OBSERVATIONS:	Out of area, no observations.
EDC/18/0106	Application for approval of condition 10 attached to planning permission reference no. EDC/17/0039 relating to the submission of full and detailed plans to the Local Planning Authority for approval, of the location of the

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	dropped kerbs and tactile paving to serve the approved cycle way to the south of Crete Hall Road.
	Northfleet Embankment East, Crete Hall Road, Northfleet.
OBSERVATIONS:	Out of area, no observations.
EDC/18/0107	Application for approval of condition 9 attached to planning permission reference no. EDC/17/0039 relating to details of retaining structures to the western boundary of the site.
	Northfleet Embankment East, Crete Hall Road, Northfleet.
OBSERVATIONS:	Out of area, no observations.
EDC/18/0143	Application for approval of condition 5 attached to planning permission reference no. EDC/17/0071, relating to details of the design and appearance of the substation including elevations, external facing and hard surfacing materials, boundaries, enclosures and screening.
	Eastern Quarry, Watling Street, Swanscombe.
OBSERVATIONS:	No observations.
EDC/18/0152	Application for approval of condition 4 ahd 5 attached to planning permission reference no. EDC/17/0092 relating to details of external lighting, a scheme of soft landscaping and a management programme for soft landscaping. Land West of Springhead Road (Springhead Park), Springhead Road, Northfleet.
OBSERVATIONS:	Out of area, no observations.
EDC/18/0153	Variation of condition 2 of planning permission EDC/16/0071 (Erection of a standalone two storey office development comprising 1,093 sq. m Use Class B1a Floor Space and 50 car parking spaces with associated landscaping and public realm enhancements.) to amend the description of the development to 48 car parking spaces and changes to the approved plans.
	Former Northfleet West Sub Station, Southfleet Road, Swanscombe.
OBSERVATIONS:	The drawings contained with the application indicate 46 car spaces and not 48 which appears to indicate a reduction of four parking spaces from the originally approved scheme?

1	All the disabled parking spaces should be located near to
	the main entrance but two appear to be located a considerable distance from the main entrance. Whilst we have no objections to the actual application we would request that you review the travel plan. It states its connectivity with the local area and stations etc. and bus services, in particular Swanscombe Station. To our knowledge this station is heavily used by residents in adjoining new developments and the expectation is that this new development will add to this. The bus services mentioned in the plan are the 481 connecting to Swanscombe, it only reaches the fringe of Swanscombe but not to the High Street or Station. Experience now shows us that people are now using their cars and leaving them in the High Street area whilst travelling to work etc. which is creating local parking problems. We would suggest that a condition is placed on the application to request that the developer seeks an agreement with the Town Council, with arrevision to the travel plan, to take this into account and thus create a better connectivity with the development and the existing area. We would also like to make the point that this feature also applies to many of the other developments that the EDC are dealing with.
	Application for a non-material amendment to Condition 2 attached to planning application EDC/17/0102 to amend and cape plans at Phase 1, Ebbsfleet Green.
	Former-Northfleet West Sub-Station, Southfleet Road, Swanscombe.
Y for	The Town Council seek assurances that an adequate watering system is to be included as part of any approval or this application as this is essential for any landscaping o be successful.
p to d	Application for approval of condition 17 pursuant to outline planning permission reference no. EDC/17/0123 relating o details of soft landscaping insofar as it relates to development on the northern parcel only.
N	Northfleet Embankment East, Crete Hall Road, Northfleet.
OBSERVATIONS: C	Out of area, no observations.

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EDC/18/0157	Application for approval of condition 13 pursuant to outline planning permission reference no. EDC/17/0123 relating to details Operational Phase Local Employment and Training Plan insofar as it relates to development of the northern parcel only. Northfleet Embankment East, Crete Hall Road, Northfleet.
OBSERVATIONS:	Out of area, no observations.

260/18-19. GRANTED DECISION NOTICES SUBMITTED BY DARTFORD BOROUGH COUNCIL / EBBSFLEET DEVELOPMENT CORPORATION FOR MEMBERS' INFORMATION.

The following granted decision notices were noted.

DA/18/00283/FUL	Erection of a single storey side extension and two storey rear extension.
	20 Ingress Park Avenue, Greenhithe.
DA/18/00929/FUL	Change of front window at first floor
The M	18B Milton Road, Swanscombe.
The state of the s	

261/18-19. REFUSED DECISION NOTICES SUBMITTED BY DARTFORD BOROUGH COUNCIL EBBSFLEET DEVELOPMENT CORPORATION FOR MEMBERS' INFORMATION.

The following refused decision notices were noted.

ordering and the refurbishment of the restaurant, which includes 30.6 sqm of extensions, incorporating new driving booths, enlarged freezer/chiller with new extraction ducting to rear, with associated works to the site. New site access/egress; with the relocation of the car park and new patio area, remote corral at the north of the site.	DA/18/01955/FUL	
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262/18-19. PLANNING APPLICATIONS SUBMITTED BY KENT COUNTY COUNCIL FOR MEMBERS' OBSERVATIONS.

DA/16/17413/R4	Details of a Travel Plan pursuant to Condition 4 of planning permission DA/16/1413. Craylands Primary School, Craylands Lane, Swanscombe.
There being no further busin	Members have concerns regarding this application and would like the following to form part of the conditions for any approval given to this application: There is an urgent requirement for the current 30mph limit to be reduced to 20 mph outside of the school; There should be provision of a safe crossing area for the school, Signage is required, both sides of the road, to indicate that drivers are approaching a school; The school should be asked to consider implementing a "walking bus scheme" for parents and pupils.

Signed:

(Chairman)

MINUTES OF THE PLANNING, MAJOR DEVELOPMENTS, TRANSPORTATION AND ENVIRONMENT COMMITTEE HELD AT THE COUNCIL OFFICES, THE GROVE, SWANSCOMBE ON WEDNESDAY 7 NOVEMBER 2018 AT 7.00PM

PRESENT:

Councillor B R Parry (Chairman)

Councillor K G Basson

Councillor Mrs L M Cross (substituting for Councillor J A Hayes)
Councillor P M Harman (substituting for Councillor Dr J M Harman)

Councillor P C Harris Councillor Ms L C Howes Councillor A S Reach

ALSO PRESENT:

Graham Blew - Town Clerk

ABSENT:

Councillor B E Read Councillor K M Kelly

Councillor Mrs L Manchester

Councillor S. J. Ryan

288/18-19. ARRANGEMENTS AND CONSTRAINTS REGARDING FILMING OR RECORDING THE MEETING.

The Chairman explained the arrangements and constraints relating to the filming or recording of the meeting.

289/18-19. APOLOGIES FOR ABSENCE.

Apologies for absence were received from Councillors' Dr J M Harman, J A Hayes and D J Mote.

290/18-19. SUBSTITUTES.

Councillor Mrs L M Cross substituted for Councillor J A Hayes. Councillor P M Harman substituted for Councillor Dr J M Harman.

291/18-19. DECLARATIONS OF INTEREST IN ITEMS ON THE AGENDA.

The Town Clerk declared a prejudicial-interest on behalf of members of the Town Council regarding application DA/18/01332/EDCCON due to the Town Councils ongoing discussions with the Land Owner-about the Freehold of the Community Centre.

The Chairman gave the opportunity for the meeting to be adjourned at this point to accept questions from the public.

292/18-19. ITEMS DEEMED URGENT BY THE CHAIRMAN / MATTERS ARISING FROM PREVIOUS MINUTES AND THEIR POSITION ON THE AGENDA.

There were none.

293/18-19. TO CONFIRM AND SIGN THE MINUTES OF THE MEETING HELD ON 17 OCTOBERS 2018

Recommended:

The Minutes of the meeting held on 17 October 2018

were confirmed and signed.

294/18-19. LOWER THAMES CROSSING PUBLIC CONSULTATION OCTOBER 2018 – HIGHWAYS ENGLAND.

Members were asked to consider completing the response form which had a deadline of 20 December 2018. Members had previously been supplied the information on 17 October 2018.

Members went through the response form agreeing responses to the questions.

Recommended:

That the responses be noted and submitted.

TOWN PLANNING:

295/18-19. PLANNING APPLICATIONS SUBMITTED BY DARTFORD BOROUGH COUNCIL / EBBSFLEET DEVELOPMENT CORPORATION FOR MEMBERS' OBSERVATIONS:

DA/18/01332/EDCCON	Consultation on the provision of an additional area for car parking consisting of: 7 No. parking spaces for community centre; 6 No. visitor parking and; 2 No. van parking spaces within Ebbsfleet Development Corporation. The Pier Ingress Site, Greenhithe.
OBSERVATIONS:	The Town-Clerk having already declared a prejudicial interest on behalf of members of the Town Council, no comments were made on this application.
DA/18/01345/TPO	Application to re-pollard crown by the removal of all the mature rejuvenation crown growth back to the vicinity of the previous pollard points, whilst retaining any suitable live laterals around these points of 1 No. Walnut tree subject to Tree Preservation Order No.1 2018. The Sun, 16 Swanscombe Street, Swanscombe.
OBSERVATIONS:	The Planning Authority are asked to confirm that the advice of a suitably qualified arboriculturist has been obtained regarding the proposed works.

D 1 (10 (0 (0))	
DA/18/01371/TPO	Application to fell 1 No. Lime tree subject to Tree Preservation Order No.3 1991.
	3 St Pauls Close, Swanscombe.
OBSERVATIONS:	The Town Council object to this application as the tree is healthy and there are insufficient arboricultural grounds to justify the removal of 1 No. Lime tree subject to Tree Preservation Order No.3 1991. The tree makes a significant contribution to the visual amenity of the locality and its loss would be prejudicial to those amenities.
	The Planning Authority previously refused a replica application under reference number DA/16/01030/TPO.
DA/18/01104/FUL	Conversion of 2 No. existing loft rooms to provide 2 No. 1 bed flats to provide a total of 18 flats.
/ A /	9 - 10 Cobham Terrace, Bean Road, Greenhithe.
OBSERVATIONS:	The Town Council have concerns that this application is an overdevelopment and that the proposed flats would have insufficient light and be sub-standard. The Planning Authority are requested to confirm that the proposal meets the appropriate parking standards and the
	all neighbouring properties are consulted prior to the consideration of the application.
EDC/18/0033	Reserved matters application (matters relating to appearance, scale, layout and landscaping) for the erection of 100 dwellings together with associated infrastructure including details of a surface water drainage scheme and noise attenuation measures, being details pursuant to outline permission reference DA/14/01689/OUT as varied by permission reference EDC/17/0146 and EDC/18/0027.
	Land, at London Road and West of Craylands Lane, Craylands Lane, Swanscombe.
OBSERVATIONS:	The Town Council are disappointed that the application does not include the provision of any disabled parking spaces or any charging points for electric vehicles.
EDC/18/0156	Installation of 2 Electric Vehicle Charging Points alongside 2 existing car parking spaces, with ancillary bollards, signage posts and power feeder pillar.
	The Spring River, Talbot Lane, Weldon, Ebbsfleet Valley.

PLANNING, MAJOR DEVELOPMENTS, TRANSPORTATION & THE ENVIRONMENT COMMITTEE 7 NOVEMBER 2018

OBSERVATIONS:	The Town Council are pleased, and encouraged, by the applicants' proposal to install charging points for electric vehicles.
EDC/18/0159	Application for approval of condition 8 attached to planning permission reference no. EDC/17/0039 relating to the submission of full and detailed plans of the location, plantation and maintenance of street trees and soft landscaping. Northfleet Embankment, East Crete Hall Road, Northfleet.
OBSERVATIONS:	Out of Area, no observations.
EDC/18/0164	Application for approval of condition 18 attached to planning permission reference no. EDC/16/0045 relating to the submission of a detailed Affordable Housing Strategy (Phase 2c). Northfleet West Sub Station, Southfleet Road, Swanscombe.
OBSERVATIONS:	No observations.
EDC/17/0159	Application for approval of condition 6 attached to reserved matters planning permission EDC/16/0083 relating to submission of details and samples of all external materials. Former North West Sub Station, Southfleet Road, Swanscombe, Kent.
OBSERVATIONS:	No observations.
EDC/18/0165	Installation of communication infrastructure and associated works including landscaping, access and boundary treatments: Proposed Communication Station, Durrant Way, Swanscombe, Kent.
OBSERVATIONS:	The Town Council are disappointed that the footpath between Swanscombe and Castle Hill will remain gated until this proposal is completed and also have concerns regarding the timber post and rail design of the fence as this could be susceptible to anti-social behaviour.

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EDC/18/0166	Application to vary Condition 10 and 11 attached to planning permission EDC/16/0083 to extend retail unit opening hours and delivery hours at Co-op, Ackers Drive, Ebbsfleet, Kent, DA10 0BE.
OBSERVATIONS:	Whilst the Town Council support this proposal the Planning Authority are requested to ensure all neighbouring properties are consulted prior to the decision of the application.

296/18-19. GRANTED DECISION NOTICES SUBMITTED BY DARTFORD BOROUGH COUNCIL / EBBSFLEET DEVELOPMENT CORPORATION FOR MEMBERS' INFORMATION.

The following granted decision notices were noted.

DA/17/01833/COU	Change of use of ground floor dental surgery (Use Class
	D1) to self-contained studio flat (Use Class C3)
	incorporating single storey rear infill extension and erection
I Frank	of a detached building to provide dental surgery, with
	associated parking provision.
16 A	Chapte Daniel Blacker 32 High 2
42	Cheers Dental Practice, 23 High Street, Swanscombe.
DA/18/0778/VCON	Demolition of existing 6 No reconstitution of existing 6
334	Demolition of existing 6 No. reception and year 1 classrooms and adjoining toilet block and erection of 6 No.
	reception and year 1 classrooms with toilets (incorporating
180° e	variation of condition 2 - approved plans)
	approved plans
Thought !	Knockhall Academy, Eynsford Road, Greenhithe.
	The state of the s
La State Land	

There being no further business to transact, the Meeting closed at 8.00 pm.

Signed:	Date:	
(Chairman)		

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MINUTES OF THE PLANNING, MAJOR DEVELOPMENTS, TRANSPORTATION AND ENVIRONMENT COMMITTEE HELD AT THE COUNCIL OFFICES, THE GROVE, SWANSCOMBE ON WEDNESDAY 28 NOVEMBER 2018 AT 7.00PM

PRESENT:

Councillor B R Parry (Chairman)

Councillor P C Harris
Councillor J A Hayes
Councillor Ms L C Howes

ALSO PRESENT:

Graham Blew - Town Clerk

ABSENT:

Councillor K M Kelly

Councillor Mrs Manchester

Councillor S J Ryan

309/18-19. ARRANGEMENTS AND CONSTRAINTS REGARDING FILMING OR RECORDING THE MEETING.

The Chairman explained the arrangements and constraints relating to the filming or recording of the meeting.

310/18-19. APOLOGIES FOR ABSENCE.

Apologies for absence were received from Councillors' K G Basson, Dr J M Harman, D J Mote, A/S Reach and B/E Read.

311/18-19. SUBSTITUTES.

There were none.

312/18-19. DECLARATIONS OF INTEREST IN ITEMS ON THE AGENDA

There were none.

The Chairman gave the opportunity for the meeting to be adjourned at this point to accept questions from the public.

313/18-19. ITEMS DEEMED URGENT BY THE CHAIRMAN / MATTERS ARISING FROM PREVIOUS MINUTES AND THEIR POSITION ON THE AGENDA.

There were none.

314/18-19. TO CONFIRM AND SIGN THE MINUTES OF THE MEETING HELD ON 7 NOVEMBER 2018

Recommended:

The Minutes of the meeting held on 7 November 2018

were confirmed and signed.

315/18-19. ARRIVA BUS SERVICE CHANGES.

Members were asked to consider the changes Arriva had introduced to the local bus services on 25 November 2018. Members were disappointed that the changes made by Arriva had resulted in residents at the back of Swanscombe being isolated and having to walk a considerable distance to get to a bus stop. Members had also received complaints that some passengers with bus passes were being waved through by drivers which would mean that their journeys were not being recorded etc.

Members suggested that full Council be requested to consider seeking advice from an alternative bus company as to whether they would be interested in operating in this area.

Recommended:

That full Council be requested to consider seeking advice from an alternative bus company as to whether they would be interested in operating in this area.

316/18-19. ESTIMATES FOR 2019/2020.

Officers had begun work on the Annual Estimates for 2019 – 2020 earlier in the year and members had first been asked for any suggestions in July (minute 114/18-19), with an agreed deadline of 31 August 2018. The Town Council meeting on 13 December 2018 would need to make a decision on the continuation of current engoing projects, these would be detailed within the draft Annual Estimates 2019 – 2020.

The draft Annual Estimates 2019 – 2020 were required to be approved and endorsed by the full Council in January 2019 before setting the Council Tax Base for the 2019 – 2020 financial year.

Recommended:

That the item be noted.

TOWN PLANNING:

317/18-19. PLANNING APPLICATIONS SUBMITTED BY DARTFORD BOROUGH COUNCIL / EBBSFLEET DEVELOPMENT CORPORATION FOR MEMBERS' OBSERVATIONS:

DA/18/01377/FUL	Site clearance, building operations and other operational works to the existing cliffs to enable the erection of an adventure centre comprising a reception building, aerial trekking course, 360 vertigo swings, skydiving machine, zip wire, zip wire start tower and landing platform, 'giant swing', adventure platform and external rock climbing wall, with associated hard and soft landscaping. Land to West of Bluewater Parkway, Bluewater.
OBSERVATIONS:	Members asked that the Planning Authority ensures that the additional traffic / vehicular movements that would

	result from this proposal be thoroughly studied and that confirmation is given that the infrastructure in the immediate and surrounding areas, which is already at an extremely high level, is adequate and has the capacity to take this.
DA/18/01397/FUL	Provision of a dormer window in side elevation and roof lights in front and rear elevation in connection with providing additional rooms in the roof space.
A STATE OF THE STA	49 Pentstemon Drive, Swanscombe.
OBSERVATIONS:	No observations, please ensure all neighbouring properties are consulted prior to the decision of the application.
DA/18/01398/FUL	Erection of a single storey rear extension with balcony over and ground floor flank window.
A	49 Pentstemon Drive, Swanscombe.
OBSERVATIONS:	Members noted that this proposal would make the balcony roof terrace even larger which raised concerns regarding the possible loss of privacy to neighbouring properties due to overlooking. Please ensure all neighbouring properties are consulted prior to the decision of the application.
DA/18/01409/FUL	Demolition of all existing structures and erection of a replacement clubhouse with associated drainage, parking and landscaping.
	Bowling Green, Empire Bowls Club, Norton Lane, Greenhithe
OBSERVATIONS:	Part of the Section 106 Agreement for the overall development includes "to provide the location and layout of the parking area to incorporate 42 parking spaces" however, this application is now for 35 parking spaces which although still meeting the Dartford Borough Council Parking Standards is a reduction of 7 parking spaces. Please ensure all neighbouring properties are consulted prior to the decision of the application.
	Submission of details relating to archaeology pursuant to condition 8 of planning permission DA/17/01833/COU for change of use of ground floor dental surgery (Use Class D1) to self-contained studio flat (Use Class C3) incorporating single storey rear infill extension and erection of a detached building to provide dental surgery, with associated parking provision.

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Cheers Dental Practice, 23 High Street, Swanscombe.
No observations.
Application for removal of condition 1 (allowing temporary permission for 1 year) of planning permission DA/17/01402/COU (change of use to a micro-brewery) to allow the permission to be permanent. No Frills Brewery 50 Wakefield Road (Rear Of 20 To 20A)
Knockhall Road) Greenhithe.
No observations, please ensure all neighbouring properties are consulted prior to the decision of the application.
Submission of details relating to travel plan pursuant to condition 15 of planning permission DA/17/01833/COU for change of use of ground floor dental surgery (Use Class D1) to self-contained studio flat (Use Class C3) incorporating single storey rear infill extension and erection of a detached building to provide dental surgery, with associated parking provision. Cheers Dental Practice, 23 High Street, Swanscombe.
A condition of Planning Permission DA/17/01833/COU was that a travel plan condition should be added to ensure a modal shift away from car usage. The Condition states "Measure to be taken to encourage walking, cycling, use of public transport and reduce car travel by staff". The Town Council considers that this application/travel plan is not robust enough with the only reference to staff travel being an encouragement to sign up to the NHS cycle to work scheme.
Submission of details relating to external materials pursuant to condition 6 of planning permission DA/17/01833/COU for change of use of ground floor dental surgery (Use Class D1) to self-contained studio flat (Use Class C3) incorporating single storey rear infill extension and erection of a detached building to provide dental surgery, with associated parking provision. Cheers Dental Practice, 23 High Street, Swanscombe.

OBSERVATIONS:	I NA I I I I I I I I I I I I I I I I I I
OBSERVATIONS:	No observations, please ensure all neighbouring properties are consulted prior to the decision of the application.
DA/18/01488/CDNA	Submission of details relating to external lighting pursuant to condition 12 of planning permission DA/17/01833/COU for change of use of ground floor dental surgery (Use Class D1) to self-contained studio flat (Use Class C3) incorporating single storey rear infill extension and erection of a detached building to provide dental surgery, with associated parking provision. Cheers Dental Practice, 23 High Street, Swanscombe.
	onsolo 25 hat i lablice, 25 high Street, Swanscompe.
OBSERVATIONS:	No observations, please ensure all neighbouring properties are consulted prior to the decision of the application.
DA/18/01491/CDNA	Submission of details relating to storage of bicycles pursuant to condition 14 of planning permission DA/17/01833/COU for change of use of ground floor dental surgery (Use Class D1) to self-contained studio flat (Use Class C3) incorporating single storey rear infill extension and erection of a detached building to provide dental surgery, with associated parking provision. Cheers Dental Practice, 23 High Street, Swanscombe.
OBSERVATIONS:	The travel plan submitted by the applicant makes reference to staff being encouraged to sign up to the NHS cycle to work scheme. The proposed bicycle storage is however not fit for this purpose neither is it suitable for the storage of patient's bicycles. Additionally this is not the proposed cycle store that is indicated on the plans with this proposal?
DA/18/01492/CDNA	Submission of details relating to bin stores pursuant to condition 9 of planning permission DA/17/01833/COU for change of use of ground floor dental surgery (Use Class D1) to self-contained studio flat (Use Class C3) incorporating single storey rear infill extension and erection of a detached building to provide dental surgery, with associated parking provision. Cheers Dental Practice, 23 High Street, Swanscombe.
OBSERVATIONS:	The Planning Authority are requested to ensure that the bin stores are suitable for the medical waste generated by a dentists.

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DA/18/01493/CDNA	Submission of details relating to surface water drainage pursuant to condition 4 of planning permission DA/17/01833/COU for change of use of ground floor dental surgery (Use Class D1) to self-contained studio flat (Use Class C3) incorporating single storey rear infill extension and erection of a detached building to provide dental surgery, with associated parking provision. Cheers Dental Practice, 23 High Street, Swanscombe.
OBSERVATIONS:	No observations.
EDC/17/0164 DA/1801498/EDCCON OBSERVATIONS: EDC/18/0168	Reserved Matters application for the creation of the Linear Park, lake and cliff edge open space, together with associated landscaping details pursuant to Conditions 2 and 25 of extant outline planning permission DA/12/01451/EQVAR. Castle Hill South, Eastern Quarry, Watling Street, Swanscombe. No observations. Application for Reserved Matters for Phase 2 associated infrastructure works pursuant to Conditions 2 and 19 of outline planning permission EDC/16/0045; for the site levels and site wide cut and fill. Northfleet West Sub Station, Southfleet Road, Swanscombe.
OBSERVATIONS	No observations.
EDC/18/0169	Application for a non-material amendment to reserved matters permission no EDC/16/0083 in relation to the installation of PV panels onto apartment blocks. Northfleet West Sub Station, Southfleet Road, Swanscombe.
OBSERVATIONS:	No observations.
EDC/18/0170	Submission of Reserved Matters of siting, design, external appearance and landscaping, pursuant to Conditions 2, 19, 26, 36 and 43 of outline planning permission EDC/16/0045 for Phase 2c development of 116 residential units including details of streets, buildings and structures, materials, open space, car parking, noise and drainage.

	Northfleet West Sub Station, Southfleet Road, Swanscombe.		
OBSERVATIONS:	The Town objects to this application on the grounds of lack of appropriate parking provision. The applicant indicates that the Dartford Borough Council Parking Standards show a requirement for 186 parking spaces but they have proposed only 146 (40 below that which is required).		
	The Town Council strongly disagrees with the applicants statement that "The proposed provision of 146 spaces is slightly below the policy target" (Car Parking Strategy, October 2018). The Town Council are also disappointed that there does not appear to be any provision for the charging of electric vehicles.		
EDC/18/0173	Application for non-material amendment to the reserved matters planning permission reference number EDC/17/0064 to amend plots 9 & 10, located at Site I, Parcel 5, Castle Hill; to a stepped roof line and plain, resulting in a height increase to the ridge (plot 10). Eastern Quarry, Watling Street, Swanscombe		
OBSERVATIONS:	No observations.		
1.18th	Application for the erection of conservatory to the rear of the property. 37 Thackeray Drive, Northfleet.		
OBSERVATIONS	Out of area, no observations:		

518/18-19. PLANNING APPLICATIONS SUBMITTED BY KENT COUNTY COUNCIL FOR MEMBERS' OBSERVATIONS.

IVOO (D. t. (o. t. o. t.	
KCC/DA/0481/2018	Operation of an aggregate recycling facility to accept 75,000 tpa of construction and demolition waste.
	Site 3, Manor Way Business Park, Land between Galley Hill Road and Manor Way, Swanscombe.
OBSERVATIONS:	Members strongly object to the application on the following grounds:
	Firstly, members strenuously oppose the application because they are seriously concerned about the environmental impact this site would have on the local area.
	Members also object to the application because it is in the vicinity of the proposed Paramount Resort and could interfere with the needs of

PLANNING, MAJOR DEVELOPMENTS, TRANSPORTATION & THE ENVIRONMENT COMMITTEE 28 NOVEMBER 2018

the resort which could in turn prejudice the objective of achieving a vibrant mixed use development on Swanscombe Peninsula and is contrary to Policy CS6 of the Planning Authorities adopted Core Strategy. From both Planning Statement and Design and Access Statement: "the site falls within an area designated for future development (Thames Waterfront Priority Area) however, it is considered that a temporary aggregates recycling facility on this site would prejudice the realization of the redevelopment scheme".

Members are also concerned about the Heavy Goods Vehicles (HGVs) that will to and from form the site and the need for them to be directed away from the tewn's inner roads. Members request that, if planning were to be granted, that a condition should be made on the operator to only utilise the main roads to the site and not use the town's inner roads. Operators generally employ contracting firms that would not necessarily follow road signage stating "no HGVs" etc and therefore unless KCC is to marshal all of these roads, it must be made an obligation on the contractor to keep to the proper routes if there is a chance that the operator could lose its licence.

The detrimental impact this proposal would have on London Road and the local infrastructure would be extreme and unacceptable in an area that is already at full capacity. The transport assessment makes no mention of the impact of laden HGV's on the local road infrastructure. Over the last few years London Road has experienced several failures which have required extensive road works often with multiple traffic control over junctions causing frustrating delays for local residents and businesses. These failures are in the main caused by excessive numbers of laden HGV's travelling over an old road with very old services under the surface. This road was not designed for the HGV traffic it is experiencing and the extra laden HGV loads from this proposal could quite easily cause more extensive failure. London Road has very narrow pavements and the additional HGV movements is undesirable due to it being a residential area with high pedestrian traffic including children walking to and from school.

Members do not feel that the proposed location of the facility is sustainable, particularly as all materials delivered is to arrive by road.

319/18-19. REFUSED DECISION NOTICES SUBMITTED BY DARTFORD BOROUGH COUNCIL / EBBSFLEET DEVELOPMENT CORPORATION FOR MEMBERS' INFORMATION.

The following refused decision notices were noted.

DA/18/00909/TPO	Application to remove 1 No. Sycamore tree subject to Tree Preservation Order No.11 1990
	15 Watermans Way, Greenhithe.

320/18-19. GRANTED NOTICES SUBMITTED BY DARTFORD BOROUGH COUNCIL / EBBSFLEET DEVELOPMENT CORPORATION FOR MEMBERS' INFORMATION.

The following granted decision notices were noted.

Dell of Various trees (G4) subject to Tree Preservation Order No.11 1990 Rear Of 12 -16 The Dell, Greenhithe. DA/18/01268/TPO Application to coppice 1 No. Holm Oak tree (T377) subject to Tree Preservation Order No.11 1990. East Of Mount Nod London Road, Greenhithe.	DA/18/01207/ADV	Display of 'Collection Lockers' information text printed onto vinyl on lockers and 2 No. signs in car park directing customers to lockers. ASDA Superstores, Crossways Boulevard, Greenhithe.
to Tree Preservation Order No.11 1990. East Of Mount Nod London Road, Greenhithe. Application to cut back from building giving 1.5m clearance of 1 No. Sycamore tree (T1) subject to free Preservation Order No.11 1990.	DA/18/01267/TPO	
of 1 No. Sycamore tree (T1) subject to Tree Preservation Order No.11 1990.	DA/18/01268/TPO	
		Order No.11 1990.

There being no further business to transact, the Meeting closed at 7.35 pm:

Signed:	Date:	
(Chairman)		

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RECREATION, LEISURE & AMENITIES COMMITTEE 22 NOVEMBER 2018

MINUTES of the MEETING of the RECREATION, LEISURE & AMENITIES COMMITTEE held at THE COUNCIL OFFICES, THE GROVE, SWANSCOMBE on THURSDAY 22 NOVEMBER 2018 at 7.00PM

PRESENT:

Councillor K G Basson

Councillor P M Harman (Vice Chairman)

Councillor Mrs A E D Barham Councillor Mrs S P Butterfill Councillor Ms L M Cross Councillor Ms L M Hall Councillor Ms L M Howes Councillor B R Parry

ALSO PRESENT:

Graham Blew - Town Clerk

Martin Harding - Assistant Town Clerk/RFO

Ann Duke – Walk Tall Michael Sears – Walk Tall

ABSENT:

There were none

297/18-19. ARRANGEMENTS AND CONSTRAINTS REGARDING FILMING OR RECORDING THE MEETING.

The Chairman explained the arrangements and constraints relating to the filming or recording of the meeting.

298/18-19. APOLOGIES FOR ABSENCE.

Apologies for absence were received from Councillors' J A Hayes, Mrs M B Kelly, D J Mote and B E Read.

299/18-19. SUBSTITUTES

There were none.

300/18-19. DECLARATIONS OF INTEREST IN ITEMS ON THE AGENDA.

There were none.

The Chairman gave the opportunity for the meeting to be adjourned at this point to accept questions from the public.

301/18-19. ITEMS DEEMED URGENT BY THE CHAIRMAN / MATTERS ARISING FROM PREVIOUS MINUTES AND THEIR POSITION ON THE AGENDA.

There were none.

RECREATION, LEISURE & AMENITIES COMMITTEE 22 NOVEMBER 2018

302/18-19. TO APPROVE AND SIGN THE MINUTES OF THE MEETING HELD ON 20 SEPTEMBER 2018.

Recommended:

That the Minutes of the Meeting held on 20 September

2018 were approved and signed as a true record.

303/18-19. SENIOR GROUNDSMAN /GARDENER'S REPORT.

The Town Clerk went through the report which updated members on the work undertaken, by the Parks Department and also the work planned for the future which included:

Swanscombe Park, Broomfield Park, Knockhall Park, Heritage Park, Grove Hall, vehicles and staff.

Recommended:

That the report be noted.

TOWN CLERK AND RESPONSIBLE FINANCIAL OFFICER'S REPORT.

304/18-19. ANNUAL REPORT - THE SWANSCOMBE CENTRE 2017 - GRAVESHAM COMMUNITY LEISURE LIMITED (GCLL).

As per the Management Agreement GCLL had supplied the annual report for members' information. The Managing Director had also confirmed that he was more than happy to attend any meetings if members wished to put any questions to him directly.

Recommended:

That the report be noted.

305/18-19. EBBSFLEET GARDEN CITY (EDC) - GREEN CORRIDORS.

Further to minute 111/18-19 (Town Council 5 July 2018) the EDC had approached the Town Council requesting an informal meeting to discuss their next phase of Green Corridors across the Town. A meeting was arranged with Paul Boughen (EDC) and Helen Coster (EDC) for 1 November 2018 and the Chairmen and Vice-Chairmen of the Recreation, Leisure & Amenities Committee and the Planning, Major Developments, Transportation & the Environment Committee were all invited to attend.

Members were provided with the information supplied at the meeting and were asked to consider, and advise of their priorities regarding Ebbsfleet Green Corridors and Wayfinding. Members went through the information provided and agreed the levels of priority for each item.

Recommended:

That the responses agreed by members be submitted.

RECREATION, LEISURE & AMENITIES COMMITTEE 22 NOVEMBER 2018

306/18-19. CHRISTMAS LIGHTS 2018.

When the Town Council applied to Kent County Council (KCC) in the normal manner, for a permit to put up the Christmas Lights KCC had informed that the columns would require a load testing report to be carried out (at the Town Councils expense). This was duly arranged and undertaken but, unfortunately the report highlighted that x2 (x1 in Greenhithe High Street and x1 in Swanscombe High Street) of the 19 columns now had dents in them and had failed the load test which meant they could not be used for Christmas lights this year.

Recommended:

That the item be noted

307/18-19. **GANG MOWING.**

Further to minutes 353/14-16, 419/16-17 and 177/18-19, and in accordance with Financial Regulation 11.1 (iv) and in consultation with the Chairman of the Committee, a continuation of the contract for gang mowing in 2019 had been signed.

Recommended:

That, in accordance with Financial Regulation 11.1 (iv), the contract for gang mowing of the Town Councils areas for 2019 be approved.

308/18-19. ESTIMATES FOR 2019 - 2020.

Officers had begun work on the Annual Estimates for 2019 – 2020 earlier in the year and members had first been asked for any suggestions in July (minute 114/18-19), with an agreed deadline of 31 August 2018. The Town Council meeting on 13 December 2018 would need to make a decision on the continuation of current ongoing projects, these would be detailed within the draft Annual Estimates 2019 – 2020.

The draft Annual Estimates 2019-2020 were required to be approved and endorsed by the full Council in January 2019 before setting the Council Tax Base for the 2019-2020 financial year.

Recommended:

That the item be noted.

There being no further business to transact, the Meeting closed at 7.35 pm

Signed:		Date:	
	(Chairman)		

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MINUTES of the MEETING of the FINANCE & GENERAL PURPOSES COMMITTEE held at THE COUNCIL OFFICES, THE GROVE, SWANSCOMBE on THURSDAY 1 NOVEMBER 2018 at 7.00PM

PRESENT:

Councillor Ms L C Howes (Chairman)

Councillor Ms L M Cross Councillor P M Harman Councillor P C Harris Councillor D J Mote

ALSO PRESENT:

Graham Blew - Town Clerk

Martin Harding - Assistant Town Clerk/RFO

ABSENT:

Councillor K M Kelly

Councillor Mrs L Manchester

274/18-19. ARRANGEMENTS AND CONSTRAINTS REGARDING FILMING OR RECORDING THE MEETING.

The Chairman, explained the arrangements and constraints relating to the filming or recording of the meeting.

275/18-19. APOLOGIES FOR ABSENCE.

Apologies for absence were received from Councillors' Mrs A E D Barham K G Basson, Mrs S P Butterfill, B E Read and Mrs I A Read.

276/18-19. SUBSTITUTES.

There were none.

277/18-19. DECLARATIONS OF INTEREST IN ITEMS ON THE AGENDA.

There were none.

The Chairman gave the opportunity for the meeting to be adjourned at this point to accept questions from the public.

278/18-19. TO RECEIVE ITEMS DEEMED URGENT BY THE CHAIRMAN / MATTERS ARISING FROM PREVIOUS MINUTES.

There were none.

279/18-19. TO CONFIRM AND SIGN THE MINUTES OF THE MEETING HELD ON 6 SEPTEMBER 2018.

Recommended:

The Minutes of the meeting held on 6 September 2018

were confirmed and signed as a true record.

280/18-19. MONTHLY BANK RECONCILIATIONS.

In accordance with Financial Regulation 2.2 a member of the council other than the Town Mayor or a cheque signatory is required to be appointed to verify the bank reconciliations produced by the RFO for all the council's accounts on a regular basis. Councillor K G Basson was appointed (minute 57/15-16).

Recommended:

That the bank reconciliations for August and September 2018, and verified by Councillor K G Basson, be noted.

281/18-19. BANK TRANSFERS.

In accordance with Financial Regulation 5.5 (c) Members were provided with a list of bank transfers undertaken in August and September 2018:

Recommended:

That the bank transfers undertaken in August and September 2018 be approved.

282/18-19. TO RECEIVE FINANCE STATEMENTS AND PASS ACCOUNTS FOR PAYMENT,

In accordance with Financial Regulation 5.5 (a) Members were provided with details of all receipts and payments for authorisation for August and September 2018.

Recommended:

That the receipts and payments for August and September 2018, as per the annexed list be approved.

283/18-19. SUMMARY OF ACCOUNTS.

Members were provided with details of the Flex-Budget Report balanced to 30 September 2018.

Recommended:

That the summary of accounts to 30 September 2018 be noted.

TOWN CLERK & RESPONSIBLE FINANCE OFFER'S (RFO) REPORT.

284/18-19. APPLICATIONS FOR FUNDING FROM THE TOWN COUNCIL.

Members considered the application and, after discussion, it was agreed that the following funding be awarded from the 2018 – 19 budget:

Ingress Park Family Fun Day - £400

Recommended:

That the funding, as detailed above, be awarded.

285/18-19. GROVE CAR PARK TICKET MACHINE.

Members were given a verbal update regarding the recent x 2 incidents, the current situation and possible future implications.

Recommended:

That the item be noted.

286/18-19. FINANCIAL RISK ASSESSMENTS (FRA) FOR 2019 - 2020.

The FRA Working Group met on 23 October 2018 to consider the effect and the options for the FRA's following the outcome of the Community Governance Review (CGR) carried out by Dartford Borough Council (DBC minute 53, 27 September 2018).

The FRA Working Group had submitted a report which detailed the projected financial implications that the result of the CGR would have for the financial year 2019 – 2020 and also contained different options the Town Council could consider to mitigate these.

Members were asked to report to full Council (13 December 2018) with their recommendation to enable the Estimates 2019 – 2020 to be drafted for consideration and then approval by both the Finance and General Purposes Committee and Special Town Council at their meetings on 10 January 2019.

Members discussed the options available and unanimously agreed that the recommendation made by the FRA Working Group report should be agreed and submitted to full Council for approval and inclusion in the Estimates 2019 2020.

Members thanked both the Working Group and Officers for the work that had been undertaken in preparing the report.

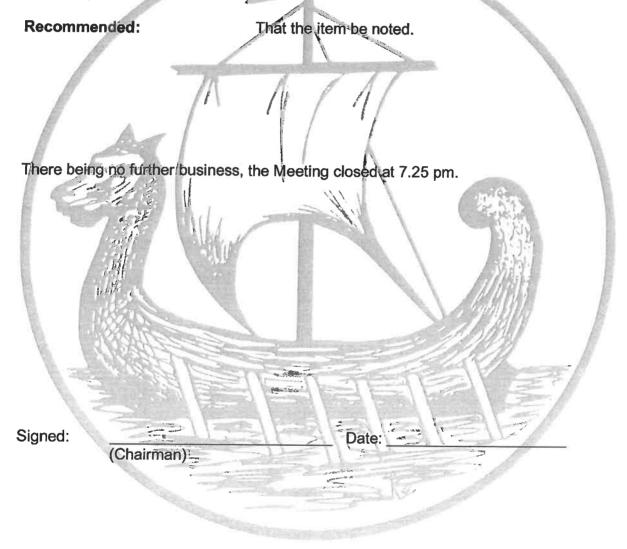
Recommended:

That the recommendation contained in the FRA Working Group report be submitted to full Council 13 December 2018 for approval and inclusion in the Estimates 2019 – 2020

287/18-19. ESTIMATES FOR 2019 - 2020.

Officers had begun work on the Annual Estimates for 2019-2020 earlier in the year and members had first been asked for any suggestions in July (minute 114/18-19), with an agreed deadline of 31 August 2018. The Town Council meeting on 13 December 2018 would need to make a decision on the continuation of current ongoing projects, these would be detailed within the draft Annual Estimates 2019-2020.

The draft Annual Estimates 2019 – 2020 were required to be approved and endorsed by the full Council in January 2019 before setting the Council Tax Base for the 2019 – 2020 financial year.



COMMUNITY SAFETY COMMITTEE MEETING 3 OCTOBER 2018

MINUTES of the MEETING of the COMMUNITY SAFETY COMMITTEE held at THE COUNCIL CHAMBERS, THE GROVE, SWANSCOMBE on WEDNESDAY 3 OCTOBER 2018 at 5.00 PM

PRESENT:

Councillor P C Harris (Chairman)

Councillor Mrs L Manchester (Vice-Chairman)

Councillor P M Harman Councillor Ms L C Howes Councillor D J Mote

Councillor B R Parry Councillor A S Reach

ALSO PRESENT:

Martin Harding - ATC/RFO Sgt Dan Horsley - Kent Police

Steve Keers - PCSO

Billy Unsworth - KCC Community Warden

Sarah Rawlinson (Youth Worker, Diocese of Rochester)

Nick Hickmott (Young Addaction)

ABSENT:

There were none.

212/18-19. ARRANGEMENTS AND CONSTRAINTS REGARDING FILMING OR RECORDING THE MEETING.

The Chairman explained the arrangements and constraints relating to the filming or recording of the meeting.

213/18-19. APOLOGIES FOR ABSENCE.

Apologies for absence were received from Councillors' Mrs A E D Barham, Mrs S P Butterfill, Ms. L M Cross, Mrs M B Kelly & B E Read.

Apologies were also received from S Gransden (Kent Police), Tony Henley (Dartford Borough Council CSU) and Martin Smith (Dartford Borough Council Parking Enforcement).

214/18-19. SUBSTITUTES.

There were none.

215/18-19. DECLARATIONS OF INTEREST IN ITEMS ON THE AGENDA.

There were none.

The Chairman gave the opportunity for the meeting to be adjourned at this point to accept questions from the public.

COMMUNITY SAFETY COMMITTEE MEETING 3 OCTOBER 2018

216/18-19. ITEMS DEEMED URGENT BY THE CHAIRMAN / MATTERS ARISING FROM PREVIOUS MINUTES AND THEIR POSITION ON THE AGENDA.

There were none.

217/18-19. TO CONFIRM AND SIGN THE MINUTES OF THE MEETING HELD ON 11 JULY 2018.

Recommended:

That the Minutes of the Meeting held on 11 July 2018

be confirmed and signed as a true record.

218/18-19. YOUNG ADDACTION PRESENTATION.

Nick Hickmott from Young Addaction gave a brief presentation to members on what help his organisation can give to young people requiring support with substance misuse.

Members asked questions regarding support available to parents and the legality and effects of laughing gas canisters.

Recommended:

That the report be noted and Nick Hickmott be

thanked for his attendance.

219/18-19. POLICE COMMUNITY SUPPORT OFFICERS (PCSO) REPORT.

Sgt Dan Horsley gave a brief update on current cases and confirmed that work was ongoing to tackle anti-social behaviour using off-road motorbikes within the area. Sgt Horsley reinforced the need for intelligence and the use for of the Dartford CSU message line.

Members discussed the new legislation being considered to give police greater powers to pursue motorbikes and whether Kent Police would adopt this.

Recommended:

That the report be noted and Sgt Horsley and PCSO

Keers be thanked for their attendance.

220/18-19. KCC COMMUNITY WARDENS REPORT.

KCC Warden Unsworth gave an update on cases he had been involved with in the area, including off road motorbikes, community days, SCAM presentations and tenancy / neighbour disputes.

Recommended:

That the report be noted and KCC Warden Unsworth

be thanked for his attendance.

COMMUNITY SAFETY COMMITTEE MEETING 3 OCTOBER 2018

221/18-19. LOCAL GOVERNMENT ASSOCIATION (LGA) - COMMUNITY SAFETY COUNCILLORS WORKBOOK.

Members discussed the usefulness of the workbook and agreed to work through questions one and two at the next meeting of this committee.

Recommended:

That the document be noted and that questions one and two be placed on the next agenda for this committee for member's consideration.

222/18-19. COMMUNITY SAFETY LIAISON.

Sarah Rawlinson gave a brief overview of her role as Youth Worker for the Diocese of Rochester including projects she is working on to improve online safety and obesity.

The Chairman updated members that the next AGM for Neighbourhood Watch North & West Kent was on the 16 October at 6.30pm in the Management Suite at Bluewater Shopping Centre.

The Chairman also updated members that activities were continuing with Community Speedwatch and the group were hoping to expand the number of roads covered.

Recommended:

That the information be noted.

223/18-19. DETAILED ANALYSIS OF CRIME STATISTICS FOR SWANSCOMBE AND GREENHITHE.

Members were provided with the up to date detailed analysis of crime figures for Swanscombe and Greenhithe.

Members noted the reduction in crime between June and July for both Greenhithe and Swanscombe.

Recommended:

That the item be noted.

224/18-19. ANTI-SOCIAL PARKING - LOCAL SCHOOLS.

Further to minute 132/18-19 members discussed the initial information that had been gained from the first meeting with The Craylands School. Members agreed it was important to pursue the other schools within the Town to gain a wider picture.

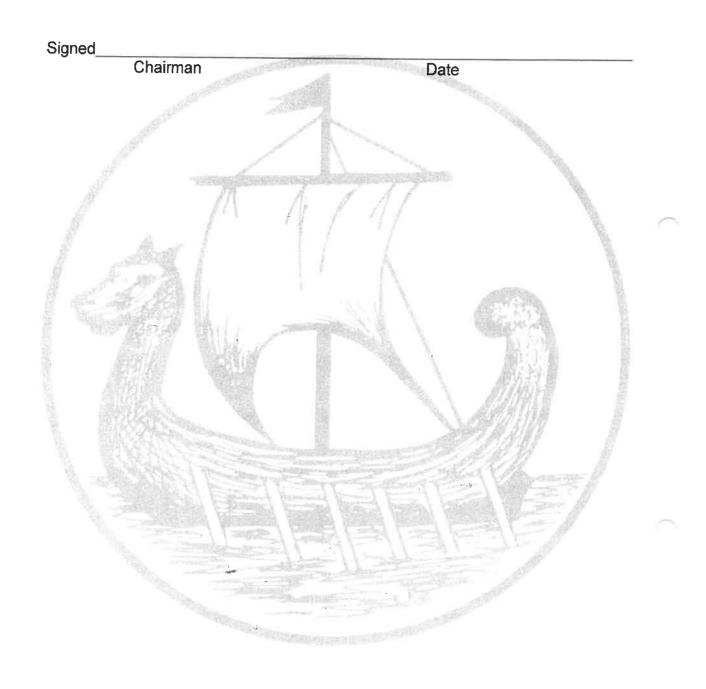
Recommended:

That officers continue to chase the schools who have not responded to arrange initial meetings.

COMMUNITY SAFETY COMMITTEE MEETING 3 OCTOBER 2018

There were no confidential items for discussion.

There being no further business to transact, the Meeting closed at 8.30 pm.



HERITAGE SUB-COMMITTEE 11 SEPTEMBER 2018

MINUTES of the MEETING of the HERITAGE SUB-COMMITTEE held at THE COUNCIL OFFICES, THE GROVE, SWANSCOMBE, on TUESDAY 30 OCTOBER 2018 at 10.00 AM

PRESENT: Councillor Ms L C Howes (Chairman)

Councillor Mrs S P Butterfill (Vice-Chairman)

Councillor Mrs A E D Barham

Councillor Ms L M Cross (substituting for Councillor Ms L M Hall)

Councillor D J Mote

ALSO PRESENT: Brenda Bobby – FOSHP

Shirley Fahy - FOSHP

Martin Harding, Assistant Town Clerk & RFO

ABSENT: There were none

263/18-19. ARRANGEMENTS AND CONSTRAINTS REGARDING FILMING OR RECORDING THE MEETING.

The Chairman explained the arrangements and constraints relating to the filming or recording of the meeting!

264/18-19. APOLOGIES FOR ABSENCE

Apologies for absence were received from Councillors' Ms L M Hall and R J Lees.

265/18-19. **SUBSTITUTES**

Councillor Ms L M Cross substituted for Councillor Ms L M Hall

266/18-19. TO DECLARE INTERESTS IN ITEMS ON THE AGENDA

There were none.

The Chairman gave the opportunity for the meeting to be adjourned at this point to accept questions from the public.

267/18-19. URGENT ITEMS / MATTERS ARISING FROM PREVIOUS MINUTES.

There were none.

268/18-19. TO CONFIRM AND SIGN THE MINUTES OF THE MEETING HELD ON 11 SEPTEMBER 2018.

Recommended: That the Minutes of the meeting held on 11

September 2018 be confirmed and signed as a true

record.

269/18-19. HERITAGE PARK IMPROVEMENTS.

The ATC/RFO gave a verbal update on ongoing work being undertaken for improvement to the Heritage Park.

Members were informed that a teleconference had been undertaken between the ATC/RFO, Historic England and North West Kent Countryside Partnership (NKCP) to discuss volunteer groups. It was felt that setting up a volunteer group for conservation, Heritage Watch and also an existing friends group may be counterproductive. The ATC/RFO would be sending an invitation to the Friends of Swanscombe Heritage Park asking that they come and discuss how these new volunteer initiatives could form part of the existing group. At present Historic England had provided £500 towards the creation of Heritage Watch and wanted to ask whether the Town Council would be in a position to match fund this to expand this wider volunteer group. The ATC/RFO confirmed that the Town Council had set aside £1,500 for small scale heritage improvements in the 2018 – 2019 budget. Members agreed that this would be an appropriate use of these funds.

The ATC/RFO confirmed that NKCP were progressing with the pond improvement project and work on the initial clearance phase was scheduled to be undertaken on 1, 8 and 22 November. Advertising had been sent out inviting any members of the public to volunteer on any of the days.

Historic England confirmed that they were producing the initial signage to mark historic or heritage assets within the Town and felt that this could be used to create a paper Heritage Trail. The ATC/RFO confirmed that undertaking this would be a beneficial trial to a full digital trail once funding had been secured.

The ATC/RFO confirmed that following his discussion with Bug Life, regarding the Heritage Park, they had conducted a minor survey of the site with recommendations for some improvements. The ATC/RFO confirmed he would circulate this to members for discussion at the next committee meeting.

Recommended:

- 1. That the ATC/RFO continue working on the current funding projects.
- 2. That £500 be used to match fund the money received from Historic England for the expansion of a local volunteer group.
- 3. That the ATC/RFO explore the possibility, with the support of Historic England, of a paper heritage trail within the Town.
- That the ATC/RFO circulate the survey undertaken by Bug Life ahead of the next subcommittee meeting.

HERITAGE SUB-COMMITTEE 11 SEPTEMBER 2018

270/18-19. FRIENDS OF SWANSCOMBE HERITAGE PARK (FOSHP) REPORT OF ACTIVITIES.

Brenda Bobby provided an update that confirmed the Halloween Disco last week had been a huge success and was very well attended with the Town Mayor judging and presenting prizes to the children for the best 2 costumes. The next event would be the Easter Egg Hunt in 2019.

271/18-19. HERITAGE PARK WEBSITE

The ATC/RFO reminded members that any items to be included on the website needed to be forwarded to him.

Recommended: That the item be noted.

272/18-19. ANY OTHER ITEMS RELATED TO HERITAGE.

Members briefly discussed whether any updates had occurred regarding both the Chapel in Swanscombe Cemetery and Alkerden Farm. The Chairman confirmed that the Local History Group had made no further progress on a survey for the Chapel and that the last reported update regarding Alkerden was that Henley Camland intended to dismantle and relocate the original farm building when developing the site.

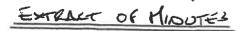
The Chairman updated members that the Local History Group had been invited to meet the archaeologists working on Springhead Bridge. The results of this meeting would be reported at the next sub-committee meeting.

273/18-19. DATE OF NEXT MEETING.

Recommended:	That the next meeting be scheduled for Tuesd
	January 2019 at 10.00am:
	Sylventry Kindle Control of the Cont
There being no further	er business to transact, the meeting closed at 10.30 am.
	HU3220025800F
Signed:	Dato:

(Chairman)

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286/18-19. FINANCIAL RISK ASSESSMENTS (FRA) FOR 2019 - 2020.

The FRA Working Group met on 23 October 2018 to consider the effect and the options for the FRA's following the outcome of the Community Governance Review (CGR) carried out by Dartford Borough Council (DBC minute 53, 27 September 2018).

The FRA Working Group had submitted a report which detailed the projected financial implications that the result of the CGR would have for the financial year 2019 – 2020 and also contained different options the Town Council could consider to mitigate these.

Members were asked to report to full Council (13 December 2018) with their recommendation to enable the Estimates 2019 – 2020 to be drafted for consideration and then approval by both the Finance and General Purposes Committee and Special Town Council at their meetings on 10 January 2019.

Members discussed the options available and unanimously agreed that the recommendation made by the FRA Working Group report should be agreed and submitted to full Council for approval and inclusion in the Estimates 2019 – 2020.

Members thanked both the Working Group and Officers for the work that had been undertaken in preparing the report.

Recommended:

That the recommendation contained in the FRA Working Group report be submitted to full Council 13 December 2018 for approval and inclusion in the Estimates 2019 – 2020.

Nb:

The FRA Working Group report recommendation was:

To freeze contributions to the FRA in the current financial year 2018 – 2019 with the exception of the amounts for the Tree Survey and contribution to the Pavilion Fund.

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Long-Term Budget Requirements

Area Assessed: Public Lighting

DateAssessed:

5 December 2017

Current Balance		£3,146														£3 146
Year 10 2021/22		£1,450														21 450
Year 9 2019/20		£1,450														£1.450
Year 8 2018/19	6	P. C.				1										2
Year 7 2017/18	1000	-2.3.034														-£3,654
Year 6 2016/17	24 450	004														£1,450
Year 5 2015/16	61 450	30E														£1,450
Year 4 2014/15	\$1.450	3										1				£1,450
Year 3 2013/14	£1.450															£1,450
2012/13	£500															£500
2011/12	£500													l		0053
500	£52,200															£52,200
	Apr-12															
	5 Years															
	Replacement Columns (1 column = £1450) (36 cols x 1450 =£52 25 Years															

Assessment Carried out by:

Renewal Date:

Long-Term Budget Requirements

Area Assessed: Car Parks (Grove, Swanscombe Park, Leisure Centre)

DateAssessed:

£10,625 56,300 £1,275 £4,060 £3,750 £26,010 Current Balance £1,625 £610 23 £155 £2,390 Year 10 2021/22 £1,625 £155 £610 ឩ £2,390 Year 9 2019/20 Signal Car <u>유</u> Year 8 2018/19 23 03 5 December 2017 £1,625 £155 £610 £1,200 Year 7 2017/18 63,590 £1,625 £1,200 -£6,750 £155 £610 Year 6 2016/17 -£3,160 £1,625 £3,000 £1,200 £155 2610 ಜ Year 5 2015/16 £6,590 £2,750 £1,200 £155 £610 £6,340 Year 4 2014/15 £1,625 £3 £1,625 £2,750 5500 £155 £610 ಜ 25,640 Year 3 2013/14 £1,250 £1,000 £500 £250 23 £202 £3,505 Year 2 2012/13 £250 £1,250 £1,000 5200 £505 £3,505 50 Year 1 2011/12 £40,000 £7,000 £2,500 £74,500 £10,000 03 £15,000 Cost Apr-25 Apr-16 Apr-16 Frequency Start Date Apr-21 Apr-21 Apr-23 10 years 15 years Resurfacing Grove & Lelsure Centre (save over a 25 year period 25 years 25 years 7 years 5 years Description of Long Term Budget Requirements Painting of Height Barriers (moved to maintenance) New Surface - Swanscombe Park Car Park Replace/Repair Perimeter Fencing White Lining Parking Bays Replace Height Barriers

Assessment Carried out by:

Renewal Date:

Long-Term Budget Requirements

Area Assessed: Parks Establishment

DateAssessed:

5 December 2017

	State Date	סופון במוב	ison	2011/12	2012/13	year 3 2013/14	Year 4 2014/15	Year 5 2015/16	Year 6 2016/17	Year 7 2017/18	Year 8 2018/19	Year 9 2019/20	Year 10	Current
												246	204 1124	Dataisce
Purchase of Tractor	15 Years	Apr-25	£30,000	£1,000	-£539	000 CJ-	4	003 63	001	100				
Purchase of Specialist Equipment	10 Yearly	Anr. 11	52 600	24 500	000		77	23,300	23,500	£1,500	03	£1,500	£1,500	£6,961
Replacement Vehicles			77	21,300	7,38	000 13	£1,000	-£800	-£1,500	£500	03	5500	F500	£1 661
Or Dafor 9 Or Double Character at 18 and 18	/ Yearly	Apr-11	£20,000	£1,000	-£539	63,600	-£2,358	£3,600	£3,600	£3.600				24.00
or reter & or radis Churchyard Wall (in addition to estimates)	20 Years	Apr-11	£30,000	£880	-£659	£1,625	£1.625	-5675	£1 625	£1 R7E	5	24.00	1	2,12,303
Fencing	Ongoing	Apr-61	£110,000	£2.180	£2.180	£7.365	C7 365	C7 9EE	20,447	03017	20	C70 L7	£1,625	£6,046
Resurface / reline tennis court/muga (Swanscombe)	20 Yearly	Apr-23	F6.500	£400	CANO		2400	56,000	-£6 143	-28,195	02	£1,855	21,855	£10,105
Bowling Greens Contingency Fund (Swanscombe)	Annual	Anr-11	C1 500	0470	2440		2400	£400	£400	£210	£0	£250	£250	£2,610
Safety Surfacing / Paving / Equipment	15 Veare	ac rov	2000	24/0	24/0		£200	£200	5200	93	O ₂	03	£0	£2,940
Replace fence around changing rooms //cookboll	2000	07-Idv	224,000	7/00 1/4	£700	£3,075	£3,075	£3,075	-£925	-£5,232	03	£2,325	£2.325	£4 468
Marco and an analysis (Middeliall)	10 years	Apr-17	£3,000	6220	£220	0983	£850	£850		-63.000				24.40
New Changing Kooms (Knockhall)	30 Years	Apr-31	£30,000	5200	£200	51.200	£1 200	64 200	2000	000	1			0.3
New Goal Posts	10 Yearly	Apr-16	5 000	080	CHC	0	202	7,500	2,1,200	2230	202	£1,200	£1,200	£5,490
New storage garage (Broomfield)	OF Vocas	40		2007	2007	one	nnc	200	-1,000	-2,300	0	200	200	-£1.300
	ZO TERIS	Apr-16	15,000	1,000	1,000	4,250	4,250	4.500		-15 000				
liee onlyey	5 Years	Apr-20	20,000											D¥
										000'6	000'9	2,000		£10,000
			1000											
			2297,500	63	£3,645	£22,375	£18,407	£24,005	-£745	-£21 002	000 53	£14 75E	1 1 1	100

Assessment Carried out by:

Renewal Date:

£61,485

Long-Term Budget Requirements

Area Assessed: Squash Courts

Date Assessed:

5 December 2017

	A COUNTY OF THE PARTY OF THE PA	riequency start Date	Cost	year 1 2011/12	Year 2 2012/13	Year 3 2013/14	Year 4 2014/15	Year 5 2015/16	Year 6 2016/17	Year 7 2017/18	Year 8 2018/19	Year 9 2019/20	Year 10 2021/22	Current Balance
External decoration	5 Years	Apr-15	£1,500	£350	£350	£250	£275	£275						C4 E00
Replace electric heaters	10 years	Apr-13	£3,000	£470	£470		693	FRRO						000.00
														23,000
			£4 500	£820	0083	0703	1000	100	ć					

Assessment Carried out by:

Renewal Date: Renewal Date:

Long-Term Budget Requirements

Area Assessed: Allotments

DateAssessed:

5 December 2017

	rreduency	Frequency Start Date	Cost	Year 1 2011/12	Year 2 2012/13	Year 3 2013/14	Year 4 2014/15	Year 5 2015/16	Year 6 2016/17	Year 7 2017/18	Year 8 2018/19	Year 9 2019/20	Year 10 2021/22	Current Balance
New Fence - Craylands	Once over	Apr-15	\$20,000	£1,460	£435	£2,135	£2,135	£2.135	£2 135	£2 135	G	CO 40E	2 2 2	
											S.	22,133	22,135	£12,5/0
			£20,000	£1 460	£435	£2.135	£2 135	£2.135	£2 135	20 405	5	1		

Assessment Carried out by:

Renewal Date:

Long-Term Budget Requirements (Administration)

Area Assessed: Administration

5 December 2017 DateAssessed:

£3,255 £0 £10,000 £20,000 £2,700 25,000 500,83 5500 £39,172 £88,632 Current Balance ឩ Year 10 2021/22 03 Year 9 2019/20 Year 8 2018/19 8 ឩ Year 7 2017/18 63 Year 6 2016/17 22,000 £15,563 £1,600 £2,335 -£2,500 £145 £11,373 £900 Year 5 2015/16 22,000 £1,600 £8,000 £2,335 0063 £1,000 0023 -£3,574£12,961 Year 4 2014/15 22,000 £1,600 £8,000 £2,335 0063 21,000 03 £11,373 £27,908 Year 3 2013/14 52,000 £100 £2,000 £1,000 £1,000 £0 £10,000 S ដ ឩ £16,100 Year 2 2012/13 52,000 £100 52,000 £1,000 £0 216,100 £1,000 G G £10,000 Year 1 2011/12 52,000 £5,225 £5,000 £2,750 £1,000 £5,000 £0 £54,119 Apr-13 £20,000 £20,000 £115,094 Sost Apr-12 Apr-12 Apr-12 Apr-11 Apr-12 Frequency Start Date Apr-11 Apr-11 Apr-11 Apr-11 From April 2012 Five yearly Five yearly From April Annual Annual Annual Annual Annual Annual 2012 Rent (met by funding from DBC for first five years (£5,255 - to be Loss of staff (temporary cover costs/advertising/recruitment) Insure playground equipment (remove as covered in Estimates) Loss of income by closure of Sports Pavilion (moved to strategic building fund under Sports Pavilion) Unexpected increase in NNDR on all properties Closure of Café (loss of income - 2 years covered by insurance egal Fees - Lease Renewals etc (in addition to normal legal Loss of income by closure of Bowls Pavilion (uninsured risk) Replenish funds spent from FRAs in 2011/12 (£7,761 Added) Description of Long Term Budget Requirements Cut in Section 136 from Borough Council (20% decrease annually - £54119) figures reflect difference between income & expenditure) Consultation costs for funding applications included in Estimates from 2012/13) Total To Budget for Annually

63

Assessment Carried out by:

Renewal Date:

Long-Term Budget Requirements

Area Assessed: Church Road Hall

DateAssessed:

5 December 2017

£2,600 £1,360 £1,500 £7,500 Current Balance Year 10 2021/22 Year 9 2019/20 Year 8 2018/19 Year 7 2017/18 0093 £290 Year 6 2016/17 Year 5 2015/16 £600 £290 £2,400 £290 £2,350 Year 4 2014/15 £3,990 5290 Year 3 2013/14 £600 2750 £2,350 £100 £100 £375 5200 Year 2 2012/13 £100 £375 £100 £200 £775 Year 1 2011/12 £2,500 £1,500 25,000 £7,500 £16,500 Cost Frequency Start Date Apr-26 Apr-20 Apr-13 Apr-16 10 years 10 Years 5 Yearly Internal Painting Walls & Woodwork (moved to maintenance budg5 Yearly 5 Years Once Once Sand and Wax Hall Floor (moved to maintenance budget) Description of Long Term Budget Requirements New double glazed windows/front doors and side door External Painting (moved to maitenance budget) Refit Kitchen & White Goods New exteranal signage Reburbish Toilet areas

Assessment Carried out by:

Renewal Date:

£12,960

8

9

60

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£890

23,290

£3,240

£775

Long-Term Budget Requirements (Heritage Community Hall)

Area Assessed: Heritage Community Hall

DateAssessed:

5 December 2017

Describuoti of Long Term Budget Requirements	Frequency	Frequency Start Date	Cost	Year 1 2011/12	Year 2 2012/13	Year 3 2013/14	Year 4 2014/15	Year 5 2015/16	Year 6 2016/17	Year 7 2017/18	Year 8 2018/19	Year 9 2019/20	Year 10 2021/22	Current Balance
Internal Painting Walls & Woodwork (put into maintenance docum 5 Years	5 Years	Apr-16	£0	03	03	60	03	03						04
t into maintenance document)	5 Years	Apr-16	£0	03	03	03	03	03						2 2
spoot	10 Years	Apr-26	£5,000	£150	£150	0093	0093	£600	0093					002 63
ilet areas	10 Years	Apr-21	£5,000	£100	£100	0093	£600	£600	0093					20,127
Renew stage	10 Years	Apr-20	£2,500	£200	6200	£575	£575	£575	5253					2000
External Painting (put into maintenance document)	5 Years	Apr-16	£0	03	03	603	03	E0						22,700
Paint perimeter fence (put into maintenance document)	5 Years	Apr-16												מא
	10 Years	Apr-20	£2,000	£200	6200	£200	£200	£200	£200					£1,200
			£14,500	£650	£650	£1 975	£1.975	£1 975	£1 975	U.S	04	CJ	5	000

Assessment Carried out by:

Renewal Date:

Long-Term Budget Requirements

Area Assessed: Sports Pavilion

DateAssessed:

5 December 2017

£38,700 £38,802 Current Balance £17,000.00 £0.00 £10,000.00 Year 10 2021/22 £17,000.00 £17,000.00 Year 9 2019/20 £0.00 Year 8 2018/19 £5,500.00 £16,200.00 £10,000.00 Year 7 2017/18 Year 6 2016/17 £10,000 -£1,198.06 £10,000.00 £10,000.00 £10,000.00 Year 5 2015/16 £10,000 Year 4 2014/15 £10,000 Year 3 2013/14 -£1,198.06 Year 2 2012/13 60.00 Year 1 2011/12 Cost Apr-16 Frequency Start Date Apr-22 6 Years Description of Long Term Budget Requirements Roof Repairs (save over the rest of term of lease) Strategic Building Fund

Assessment Carried out by:

Renewal Date:

£77,502

Long-Term Budget Requirements (Council Offices & Community Hall)

Area Assessed: Council Offices & Community Hall

DateAssessed:

sed: 5 December 2017

	rrequency start Date	Start Date	Cost	Year 1 2011/12	Year 2 2012/13	Year 3 2013/14	Year 4 2014/15	Year 5 2015/16	Year 6 2016/17	Year 7 2017/18	Year 8 2018/19	Year 9 2019/20	Year 10 2021/22	Current Balance
Replacement Carpet (Main Entrance, Lobby Area & Cash Office) 5 yearly	5 yearly	Feb-12	£1,250	£250	£250	£250	£250	£250						£1 250
Repracement Carpet (Downstairs Lobby, Opstairs Landing, Offices)	10 years	Feb-22	£4,000	£400	2400	£400	£400	2400	5400	£400	Uš	6400	00.50	000
Replacement Carpet & Furniture (Council Chamber)	20 years	Feb-22	£17,500	£750	£750	0063	\$600	£1.400	£1.400	£1 650		51 150	£400	5.2,0UU
Replace Safer Surfacing	10 years	Feb-12	62,500	£250	£250	£250	£250	5250	6250	£250	2 6	P. 1. 1.50	27.130	00/12
Replace Office Furniture	10 years	Apr-17	25,000	£500	-£1.678	£500	£500	6500	5500	PRA	202	2230	0073	1,750
Replace IT Equipment & Server	5 Years	Apr-18	24,000	£750	6750	-£1,500	03	0053	5500	61 800	5	0023	24 600	£/38
	5 years	Apr-10	£2,400	£480	-£1.920	0083	FBOO	FROO		200	24	2000	2.1,300	12,600
boiler, tanks, air cooling eriod but will probably have														#360
to use during period as items break)	As required		£2,000	£2,000	£293	£3,780	-£2,597	£4,263	£5,000	-£5,730	603	£5,000	85,000	£7.010
Ceiling (Tile Replacement - (ut into maintenance document)	required													
Sun Awning Replacement (save over 10 year period)	As required		£5,000	\$500	£500	5500	£500	6500	5500	CADO	8	0040	0	£0
Replace Blinds (save over 10 year period)	As required		£5.000	5500	6500	6500	0023	0093	0090		3 8	2007	2,000	13,500
New Motors in All Door Openers (save over 10 year period - but may have to use as door motors fail).	As		000 44	9 0	5 C	200	2007	2000	2000	2500	20	£500	0063	£3,500
	2000	40	20,000	2000	-1,100	2,500	£500	2200	£200	5200	£0	£200	0053	£2,815
	e cuce	Apr-16	£6,000	5200	£200	£1,750	£1,750	£1,500	-£2,700					£3,300
relit Michell and Wille goods (offices and nall)	10 years	Apr-17	£2,500	£200	£200	0023	6700	0023						£2,500
after first 5 years then annually)	5 yearly	Feb-12	£1,500	6750	£750	0053	-£1,500							F500
Loss Hall Income (uninsured risk)	Yearly	Apr-13	£20,000	03	-£1,513	210,000	£10,000							£18.488
Total To Budget for Annually			£86 150	F8 330	£152	£10 830	E42 0E2	640 060	90	200	6			
			£80,130	£8,330	-£153	£19,830	£12,953	£12,063	£6,850	-£194	03	£8.800	F9 800	F59 680

Assessment Carried out by:

Renewal Date:

Long-Term Budget Requirements

Area Assessed: Old Fire Station Café

DateAssessed:

5 December 2017

-£24

£1,550 £4,800 £5,000 Current Balance Year 10 2021/22 Year 9 2019/20 Year 8 2018/19 Year 7 2017/18 £200 £600 £1,000 Year 6 2016/17 £200 £600 £1,000 Year 5 2015/16 £200 £1,000 Year 4 2014/15 £200 £2,000 £1,000 £500 Year 3 2013/14 £500 5200 5500 -£1,024 Year 2 2012/13 £250 £500 £500 £500 Year 1 2011/12 £3,000 £1,000 2500 £2,500 Cost Apr-17 Apr-13 Frequency Start Date Apr-17 Apr-11 Apr-11 As required 10 Yearly 5 Yearly Internal Painting Walls & Woodwork (move to maintenance docun5 Yearly Annual Description of Long Term Budget Requirements Replace hand dryers/changing table etc in toilet areas New cookware, ie microwave/toaster etc Replace IT equipment/server/computers Refit Kitchen & White Goods

Assessment Carried out by:

Renewal Date:

£11,326

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£1,800

£1,800

£1,800

£3,700

£476

£1,750

67,000

Long-Term Budget Requirements

£7,075 £22,000 £46,530 £54,226 £367,011 Current Balance Year 10 2021/22 Year 9 2019/20 Year 8 2018/19 Year 7 2017/18 £99,943 £72,226 £79,826 £16,695 Year 6 2016/17 5 December 2017 Year 5 2015/16 Year 4 2014/15 DateAssessed: Year 3 2013/14 £25,555 Year 2 2012/13 Year 1 2011/12 £687,944 £43,690 Area Assessed: Total of All Areas of Responsibility Cost Frequency Start Date Description of Long Term Budget Requirements

Assessment Carried out by:

Renewal Date:

ments	
ntenance Requie	
m - General Maint	ewed: 5
Long Terr	Last Revie

Tamer Dates	Dates	April 2036, April 2046	April 2036, April 2046		April 2026, April 2031		April 2021, April 2026, April 2031 April 2021, April 2026, April 2031	750, Aprill 2030		April 2021, April 2026, April 2031 April 2021, April 2026, April 2031	April 2021, April 2026, April 2031	April 2021, April 2026, April 2031		April 2022, April 2027, April 2032 April 2023, April 2028	ear	nired	·	April 2022, April 2027, April 2032	
					April 2				\(\frac{1}{2}\)	April 20	April 20	April 2						April 20	
Total remaining in LTM Start Date		£375 April 2026	£350 April 2026	£350	£5,500 April 2021 £5,500		£3,190 April 2016 £3,200 April 2016 £2,600 April 2016	£8,990	23 228 April 2046	£667 April 2016	£667 April 2016	£5,560	0.00 A A L 0.004.1	£1,925 April 2013	£1,750 April 2012	£11,785	1500 11-14 000 00	£2,360 April 2017	£34,920
	- 1	03	03	£0	03		3 4 4	03	Û s	G (03 63	£0	G	3 G	03 03	03	G	03	03
Cost to budget per																			
Money saved in LTM	less Expenditure	03	-£100	£100	£4,000 £4,000	007.00	£2,790 £2,800 £2,200	081,73	52.566	2367	£500 £600	£3,900	009:53	£2,900	£500 £2,000	£11,000	£2,000	£2,000	£28,580
		£250	£400	£400	0093 E200	6410	£400 £400	£1,210	£660	0083	£400	£1,660	£1,300	£500	£1,300 £1,000	£4,300	5360	6360	£12,200
(ber	rrequency) first 2	£1,000	21,500	£1,500	£5,000 £5,000	52 500	£2,500 £2,000	000,73	65,000	£2,500 £2,500	£1,000	£11,000	000'23	£2,500	5200	£10,500	£2,500	£2,500	637,500
Frequency	10-vearty	fund :	10-yearly		5-yearly	5 Yearly	5 Yearly 10 Yearly		5-yearlyt	5-yearly 5-yearly	10-yearly		5 -yearly	5 Yearly Annual	As required		5 Yearly		
Maintenance Requirement	Painting of Lamp Columns		Painting of Height Barriers		Paint/Repair Play Area Fence	Woodwork	Sand and Wax Hall Floor External painting		Internal Painting Walls & Woodwork		Painting of Perimeter Fence		Woodwork	a Bulbs			Internal Painting Walls & Woodwork		
December 2017 Department	Public Lighting	Public Lighting Total	Car Parks (Grove, Swanscombe Park Leisure Centre) Car Parks (Grove,	Swanscombe Park Leisure Centre) Totai	All Parks Parks Total	Church Road Hall	Church Road Hall Total		Heritage Hall		Heritade Hall Total		Town Council Offices and Community Hall		,	and Community Hall	Old Fire Station Café Total		Grand Total

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CALCULATION OF COUNCIL TAX 2019/20 AS REQUIRED BY SWANSCOMBE & GREENHITHE TOWN COUNCIL

AGENDA ITEM TC 13/12/18 7

Balance at Bank 1st April 2018 Plus Precept - 2018/19 Plus Section 136 - 2018/19 Plus Government Grant 2018/19	587,980 476,978 7,253 19,246 1,091,457
Less probable expenditure 2018/19 Less reserve account Less working balance Less Earmarked from 2018/19 Balances	527,836 384,146 40,000 0
Available Balance	139,475
Estimated expenditure 2019/20 Less available balance	591,267 139,475 451,791
Less Section 136 Less Government Grant	5,440 Hartin Harding: Taking into account a 25% reduction, DBC GAC
Total Amount Required	431,916

COUNCIL TAX CALCULATION

ic rate for calculation as provided by Dartford Borough Council
4510 properties Martin Harding:

Forecast 612	roperties los	s for Governan	ce Review from	n DBC email 17 C
	· operace rec	J . J. CC 1 C. 1. C.	OL REFICIT HON	I BUC CITALITY C

Ba	d ·	2018/19				
Α		£63.85				
В		£74.49				
С		£85.13				
D		£95.77	£96.46	-£0.69	Percentage	-0.72
Е		£117.05				*
F		£138.33				
G		£159.61				
Н		£191.54				



	2017/18 ACTUAL	2018 ESTIMATE	3/19 PROBABLE	2019/20 ESTIMATE	2020/21 FORECAST	2021/22 FORECAST	
Cost Centre 1 Public Lighting							
Code Description							
Supply & Maintenance	2458	2598	2598	2676	2756	2839	Martin Harding:
3 Christmas Lighting	1166	7000	4500	3600	3708	3819	To allow for new contract
4 Repairs	1000	1000	1000	1000	1030	1061	for festive lighting.
5 Long Term Financial Risks	1450	1450	0	1450	1450	1450	
6 LongTerm Maintenance	125	125	ō	125	125	125	
Total Expenditure	6199	12173	8098	8851	8944	9169	
7 Miscellaneous Income	1	1	1	1	1	1	
Total Income		1	1		1	1	
Total to Public Lighting Summary	6198	12172	8097	8850	8943	9168	
Cost Centre 2 Grove Car Park							
Code Description							
20 Rates	3680	3825	4075	4234	4403	4579	
21 Repairs & Maintenance	0	3000	3000	1000	1030	1061	
22 Long Term Financial Risks	3590	2390	0	2390	2390	2390	
23 Long Term Maintenance	200	200	0	200	200	200	
Total Expenditure	7470	9415	7075	7824	8023	8230	
Total to Car Parks Summary	7470	9415	7075	7824	8023	8230	Martin Harding:
							Alliowing for 2.5% increase and
Cost Centre 4 Parks Establishment							spinal point increases
Cost Centre 4 Parks Establishment Code Description				_			
	82597	103500	101600	104000	106600	109265	spinal point increases
Code Description	82597 32000	103500 47300	101600 43500	104000	106600	109265	spinal point increases Martin Harding:
Code Description 40 Wages 41 Equipment/Materials						109265 42230	spinal point increases Martin Harding: To include continuation of
Code Description 40 Wages	32000	47300	43500	40000 [©] 0	106600 41000 0	109265 42230 0	spinal point increases Martin Harding:
Code Description 40 Wages 41 Equipment/Materials 42 New Grounds Maintenance Equipment	32000 0	47300 0	43500 0	40000	106600 41000 0 2563	109265 42230 0 2639	spinal point increases Martin Harding: To include continuation of 'In Bloom' £4000 and
Code Description 40 Wages 41 Equipment/Materials 42 New Grounds Maintenance Equipment 43 Fuel	32000 0 2360	47300 0 3038 5000	43500 0 2500 5000	40000 0 0 2500 5000	106600 41000 0 2563 5125	109265 42230 0 2639 5279	spinal point increases Martin Harding: To include continuation of 'In Bloom' £4000 and
Code Description 40 Wages 41 Equipment/Materials 42 New Grounds Maintenance Equipment 43 Fuel 44 Fencing	32000 0 2360 5000	47300 0 3038	43500 0 2500 5000 520	40000 0 0 2500 5000 538	106600 41000 0 2563 5125 551	109265 42230 0 2639 5279 568	spinal point increases Martin Harding: To include continuation of 'In Bloom' £4000 and
Code Description 40 Wages 41 Equipment/Materials 42 New Grounds Maintenance Equipment 43 Fuel 44 Fencing 45 Telephone	32000 0 2360 5000 524	47300 0 3038 5000 522	43500 0 2500 5000	40000 0 0 2500 5000	106600 41000 0 2563 5125 551 2563	109265 42230 0 2639 5279 568 2639	spinal point increases Martin Harding: To include continuation of 'In Bloom' £4000 and
Code Description 40 Wages 41 Equipment/Materials 42 New Grounds Maintenance Equipment 43 Fuel 44 Fencing 45 Telephone 45 Vehicles	32000 0 2360 5000 524 2596	47300 0 3038 5000 522 4750	43500 0 2500 5000 520 4750 1560	40000 0 2500 5000 538 2500 1607	106600 41000 0 2563 5125 551 2563 1647	109265 42230 0 2639 5279 568 2639 1696	spinal point increases Martin Harding: To include continuation of 'In Bloom' £4000 and
Code Description 40 Wages 41 Equipment/Materials 42 New Grounds Maintenance Equipment 43 Fuel 44 Fencing 45 Telephone 45 Vehicles 47 Water Rates 48 Gas / Electricity	32000 0 2360 5000 524 2596 2100	47300 0 3038 5000 522 4750 1560	43500 0 2500 5000 520 4750 1560 4000	40000 0 2500 5000 538 2500 1607 4120	106600 41000 0 2563 5125 551 2563 1647 4223	109265 42230 0 2639 5279 568 2639 1696 4350	spinal point increases Martin Harding: To include continuation of 'In Bloom' £4000 and
Code Description 40 Wages 41 Equipment/Materials 42 New Grounds Maintenance Equipment 43 Fuel 44 Fencing 45 Telephone 45 Vehicles 47 Water Rates 48 Gas / Electricity 49 Playgound Equipment & Maintenance	32000 0 2360 5000 524 2596 2100 3740 10500	47300 0 3038 5000 522 4750 1560 2080 10500	43500 0 2500 5000 520 4750 1560 4000 8000	40000 0 2500 5000 538 2500 1607 4120 5000	106600 41000 0 2563 5125 551 2563 1647 4223 5000	109265 42230 0 2639 5279 568 2639 1696 4350 5150	spinal point increases Martin Harding: To include continuation of 'In Bloom' £4000 and
Code Description 40 Wages 41 Equipment/Materials 42 New Grounds Maintenance Equipment 43 Fuel 44 Fencing 45 Telephone 45 Vehicles 47 Water Rates 48 Gas / Electricity 49 Playgound Equipment & Maintenance 50 Training	32000 0 2360 5000 524 2596 2100 3740 10500 260	47300 0 3038 5000 522 4750 1560 2080 10500 1500	43500 0 2500 5000 520 4750 1560 4000 8000 1500	40000 0 2500 5000 538 2500 1607 4120 5000 1500	106600 41000 0 2563 5125 551 2563 1647 4223 5000 1538	109265 42230 0 2639 5279 568 2639 1696 4350 5150 1584	spinal point increases Martin Harding: To include continuation of 'In Bloom' £4000 and
Code Description 40 Wages 41 Equipment/Materials 42 New Grounds Maintenance Equipment 43 Fuel 44 Fencing 45 Telephone 45 Vehicles 47 Water Rates 48 Gas / Electricity 49 Playgound Equipment & Maintenance	32000 0 2360 5000 524 2596 2100 3740 10500 260 400	47300 0 3038 5000 522 4750 1560 2080 10500 1500 1100	43500 0 2500 5000 520 4750 1560 4000 8000 1500 1100	40000 0 2500 5000 538 2500 1607 4120 5000 1500	106600 41000 0 2563 5125 551 2563 1647 4223 5000 1538 513	109265 42230 0 2639 5279 568 2639 1696 4350 5150 1584 528	spinal point increases Martin Harding: To include continuation of 'In Bloom' £4000 and
Code Description 40 Wages 41 Equipment/Materials 42 New Grounds Maintenance Equipment 43 Fuel 44 Fencing 45 Telephone 45 Vehicles 47 Water Rates 48 Gas / Electricity 49 Playgound Equipment & Maintenance 50 Training 51 Knockhall Changing Rooms	32000 0 2360 5000 524 2596 2100 3740 10500 260 400 180	47300 0 3038 5000 522 4750 1560 2080 10500 1500 1100	43500 0 2500 5000 520 4750 1560 4000 8000 1500 1100 750	40000 0 2500 5000 538 2500 1607 4120 5000 1500 500 750	106600 41000 0 2563 5125 551 2563 1647 4223 5000 1538 513 769	109265 42230 0 2639 5279 568 2639 1696 4350 5150 1584 528 792	spinal point increases Martin Harding: To include continuation of 'In Bloom' £4000 and
Code Description 40 Wages 41 Equipment/Materials 42 New Grounds Maintenance Equipment 43 Fuel 44 Fencing 45 Telephone 45 Vehicles 47 Water Rates 48 Gas / Electricity 49 Playgound Equipment & Maintenance 50 Training 51 Knockhall Changing Rooms 52 Parks Works Area 53 Vandalism	32000 0 2360 5000 524 2596 2100 3740 10500 260 400 180 420	47300 0 3038 5000 522 4750 1560 2080 10500 1100 1100	43500 0 2500 5000 520 4750 1560 4000 8000 1500 1100 750 750	40000 0 2500 5000 538 2500 1607 4120 5000 1500 500 750 1000	106600 41000 0 2563 5125 551 2563 1647 4223 5000 1538 513 769 1025	109265 42230 0 2639 5279 568 2639 1696 4350 5150 1584 528 792	spinal point increases Martin Harding: To include continuation of 'In Bloom' £4000 and
Code Description 40 Wages 41 Equipment/Materials 42 New Grounds Maintenance Equipment 43 Fuel 44 Fencing 45 Telephone 45 Vehicles 47 Water Rates 48 Gas / Electricity 49 Playgound Equipment & Maintenance 50 Training 51 Knockhall Changing Rooms 52 Parks Works Area	32000 0 2360 5000 524 2596 2100 3740 10500 260 400 180 420 715	47300 0 3038 5000 522 4750 1560 2080 10500 1500 1100 1000 3000	43500 0 2500 5000 520 4750 1560 4000 8000 1500 1100 750 750 3000	40000 0 2500 5000 538 2500 1607 4120 5000 1500 500 750 1000 3000	106600 41000 0 2563 5125 551 2563 1647 4223 5000 1538 513 769 1025 3075	109265 42230 0 2639 5279 568 2639 1696 4350 5150 1584 528 792 1056 3167	spinal point increases Martin Harding: To include continuation of 'In Bloom' £4000 and
Code Description 40 Wages 41 Equipment/Materials 42 New Grounds Maintenance Equipment 43 Fuel 44 Fencing 45 Telephone 45 Vehicles 47 Water Rates 48 Gas / Electricity 49 Playgound Equipment & Maintenance 50 Training 51 Knockhall Changing Rooms 52 Parks Works Area 53 Vandalism 54 Trees 55 New Recreational Facilities	32000 0 2360 5000 524 2596 2100 3740 10500 260 400 180 420 715 5000	47300 0 3038 5000 522 4750 1560 2080 10500 1500 1100 1000 1000 3000 4500	43500 0 2500 5000 520 4750 1560 4000 8000 1500 1100 750 750 3000 0	40000 0 2500 5000 538 2500 1607 4120 5000 1500 500 750 1000 3000 0	106600 41000 0 2563 5125 551 2563 1647 4223 5000 1538 513 769 1025 3075 0	109265 42230 0 2639 5279 568 2639 1696 4350 5150 1584 528 792 1056 3167 0	spinal point increases Martin Harding: To include continuation of 'In Bloom' £4000 and
Code Description 40 Wages 41 Equipment/Materials 42 New Grounds Maintenance Equipment 43 Fuel 44 Fencing 45 Telephone 45 Vehicles 47 Water Rates 48 Gas / Electricity 49 Playgound Equipment & Maintenance 50 Training 51 Knockhall Changing Rooms 52 Parks Works Area 53 Vandalism 54 Trees 55 New Recreational Facilities 56 Unexpected/Emergency Works	32000 0 2360 5000 524 2596 2100 3740 10500 260 400 180 420 715 5000 400	47300 0 3038 5000 522 4750 1560 2080 10500 1500 1100 1000 3000 4500 1500	43500 0 2500 5000 520 4750 1560 4000 8000 1500 1100 750 750 3000 0	40000 0 2500 5000 538 2500 1607 4120 5000 1500 500 750 1000 3000 0 1500	106600 41000 0 2563 5125 551 2563 1647 4223 5000 1538 513 769 1025 3075 0 1538	109265 42230 0 2639 5279 568 2639 1696 4350 5150 1584 528 792 1056 3167 0	Martin Harding: To include continuation of 'In Bloom' £4000 and Benches and Bins £4000
Code Description 40 Wages 41 Equipment/Materials 42 New Grounds Maintenance Equipment 43 Fuel 44 Fencing 45 Telephone 45 Vehicles 47 Water Rates 48 Gas / Electricity 49 Playgound Equipment & Maintenance 50 Training 51 Knockhall Changing Rooms 52 Parks Works Area 53 Vandalism 54 Trees 55 New Recreational Facilities 56 Unexpected/Emergency Works 57 Long Term Financial Risks	32000 0 2360 5000 524 2596 2100 3740 10500 260 400 180 420 715 5000 400 7225	47300 0 3038 5000 522 4750 1560 2080 10500 1100 1000 1000 1000 4500 9125	43500 0 2500 5000 520 4750 1560 4000 8000 1500 1100 750 750 3000 0 1000 5000	40000 0 2500 5000 538 2500 1607 4120 5000 1500 750 1000 3000 0 1500 9125	106600 41000 0 2563 5125 551 2563 1647 4223 5000 1538 513 769 1025 3075 0 1538 9125	109265 42230 0 2639 5279 568 2639 1696 4350 5150 1584 528 792 1056 3167 0 1584 5125	Martin Harding: To include continuation of 'In Bloom' £4000 and Benches and Bins £4000
Code Description 40 Wages 41 Equipment/Materials 42 New Grounds Maintenance Equipment 43 Fuel 44 Fencing 45 Telephone 45 Vehicles 47 Water Rates 48 Gas / Electricity 49 Playgound Equipment & Maintenance 50 Training 51 Knockhall Changing Rooms 52 Parks Works Area 53 Vandalism 54 Trees 55 New Recreational Facilities 56 Unexpected/Emergency Works 57 Long Term Financial Risks 58 New Community Facility	32000 0 2360 5000 524 2596 2100 3740 10500 260 400 180 420 715 5000 400 7225 0	47300 0 3038 5000 522 4750 1560 2080 10500 1100 1000 1000 3000 4500 1500 9125 0	43500 0 2500 5000 520 4750 1560 4000 8000 1500 750 750 3000 0	40000 0 2500 5000 538 2500 1607 4120 5000 1500 750 1000 3000 0 1500 9125 0	106600 41000 0 2563 5125 551 2563 1647 4223 5000 1538 513 769 1025 3075 0 1538 9125	109265 42230 0 2639 5279 568 2639 1696 4350 5150 1584 528 792 1056 3167 0 1584 5125	Martin Harding: To include continuation of 'In Bloom' £4000 and Benches and Bins £4000 Martin Harding: £5000 remians with FRA
Code Description 40 Wages 41 Equipment/Materials 42 New Grounds Maintenance Equipment 43 Fuel 44 Fencing 45 Telephone 45 Vehicles 47 Water Rates 48 Gas / Electricity 49 Playgound Equipment & Maintenance 50 Training 51 Knockhall Changing Rooms 52 Parks Works Area 53 Vandalism 54 Trees 55 New Recreational Facilities 56 Unexpected/Emergency Works 57 Long Term Financial Risks	32000 0 2360 5000 524 2596 2100 3740 10500 260 400 180 420 715 5000 400 7225	47300 0 3038 5000 522 4750 1560 2080 10500 1100 1000 1000 1000 4500 9125	43500 0 2500 5000 520 4750 1560 4000 8000 1500 1100 750 750 3000 0 1000 5000	40000 0 2500 5000 538 2500 1607 4120 5000 1500 750 1000 3000 0 1500 9125	106600 41000 0 2563 5125 551 2563 1647 4223 5000 1538 513 769 1025 3075 0 1538 9125	109265 42230 0 2639 5279 568 2639 1696 4350 5150 1584 528 792 1056 3167 0 1584 5125	Martin Harding: To include continuation of 'In Bloom' £4000 and Benches and Bins £4000
Code Description 40 Wages 41 Equipment/Materials 42 New Grounds Maintenance Equipment 43 Fuel 44 Fencing 45 Telephone 45 Vehicles 47 Water Rates 48 Gas / Electricity 49 Playgound Equipment & Maintenance 50 Training 51 Knockhall Changing Rooms 52 Parks Works Area 53 Vandalism 54 Trees 55 New Recreational Facilities 56 Unexpected/Emergency Works 57 Long Term Financial Risks 58 New Community Facility 59 Long Term Maintenance Total Expenditure	32000 0 2360 5000 524 2596 2100 3740 10500 260 400 180 420 715 5000 400 7225 0 0	47300 0 3038 5000 522 4750 1560 2080 10500 1100 1000 1000 3000 4500 1500 9125 0 0	43500 0 2500 5000 520 4750 1560 4000 8000 1500 750 750 3000 0 1000 5000 0 184530	40000 0 2500 5000 538 2500 1607 4120 5000 1500 750 1000 3000 0 1500 9125 0 0	106600 41000 0 2563 5125 551 2563 1647 4223 5000 1538 513 769 1025 3075 0 1538 9125 0 0	109265 42230 0 2639 5279 568 2639 1696 4350 5150 1584 528 792 1056 3167 0 1584 5125 0 0 187651	Martin Harding: To include continuation of 'In Bloom' £4000 and Benches and Bins £4000 Martin Harding: £5000 remians with FRA for tree survey due in
Code Description 40 Wages 41 Equipment/Materials 42 New Grounds Maintenance Equipment 43 Fuel 44 Fencing 45 Telephone 45 Vehicles 47 Water Rates 48 Gas / Electricity 49 Playgound Equipment & Maintenance 50 Training 51 Knockhall Changing Rooms 52 Parks Works Area 53 Vandalism 54 Trees 55 New Recreational Facilities 56 Unexpected/Emergency Works 57 Long Term Financial Risks 58 New Community Facility 59 Long Term Maintenance	32000 0 2360 5000 524 2596 2100 3740 10500 260 400 180 420 715 5000 400 7225 0	47300 0 3038 5000 522 4750 1560 2080 10500 1100 1000 1000 3000 4500 9125 0	43500 0 2500 5000 520 4750 1560 4000 8000 1100 750 750 3000 0 1000 5000	40000 0 2500 5000 538 2500 1607 4120 5000 1500 750 1000 3000 0 1500 9125 0	106600 41000 0 2563 5125 551 2563 1647 4223 5000 1538 513 769 1025 3075 0 1538 9125 0	109265 42230 0 2639 5279 568 2639 1696 4350 5150 1584 528 792 1056 3167 0 1584 5125	Martin Harding: To include continuation of 'In Bloom' £4000 and Benches and Bins £4000 Martin Harding: £5000 remians with FRA for tree survey due in

Total to Parks Summary



	2017/18 ACTUAL		8/19 PROBABLE	2019/20 ESTIMATE	2020/21 FORECAST	2021/22 FORECAST
Cost Centre 5 Swanscombe Park						
Code Description 70 Bowls Pavilion Maintenance	0	0	0	0	0	0
71 Long Term Financial Risks	3180	3030	ő	3030	3030	3030
72 Long Term Maintenance Total Expenditure	500	500	0	500	500	500
rotal Expenditure	3680	3530	0	3530	3530	3530
75 Bowls	3250	3377	3200	3306	3478	3583
Total Income	3250	3377	3200	3306	3478	3583
Total to Parks Summary	430	153	-3200	224	52	-53
Cost Centre 6 Knockhall Playing Field						
Code Description						
80 Rates 81 Long Term Financial Risks	140	143	141	146	151	155
Total Expenditure	1200	1200 1343	141	1200 1346	1200 1351	1200 1355
					1001	
85 Football Total Income	4370 4370	4479 4479	5026 5026	5152 5152	5306	5465
					5306	5465
Total to Parks Summary	-3030	-3136	-4885	-3805	-3955	-4110
Cost Centre 7 Broomfield Sports Ground						
Code Description 90 Long Term Financial Risks	1400	1400	0	1400	1400	1400
91 Long Term Maintenance	500	500	0	500	500	500
Total Expenditure	1900	1900	0	1900	1900	1900
95 Football	6556	5621	5920	5762	5934	6112
96 Cricket	1890	1937	1943	1992	2051	2113
97 Miscellaneous Income Total Income	255	0	0	0	0	0
rotal income	8701	7558	7863	7753	7986	8225
Total to Parks Summary	-6801	-5658	-7863	-5853	-6086	-6325
Cost Centre 8 Churchyard - SP & SP						
Code Description						
110 Maintenance 111 Long Term Financial Risks **	2755 0	5000 0	2000	5000 0	5150 0	5305
Total Expenditure	2755	5000	2000	5000	5150	5305
** Included in Parks Establishment						
Total to Parks Summary	2755	5000	2000	5000	5150	5305
Cost Centre 9 Other Projects						
Code Description 121 General Projects (inc Sum Etment)	7800	15600	13500	11500	11845	12200
124 Long Term Financial Risks **	0	0	0	0	0	1
Total Expenditure ** Included in Parks Establishment	7800	15600	13500	11500	11845	12201
128 Miscellaneous Income	0	0	0	0	0	0
Total Income	0	0	0	0	0	0
Total to Parks Summary	7800	15600	13500	11500	11845	12201
Cost Centre 10 Bus Shelters						
Code Description						
130 Maintenance	750	1500	750	1500	1500	1500
Total Expenditure	750	1500	750	1500	1500	1500
128 Miscellaneous Income	0	0	0	0	0	0
Total Income	0	0	0	0	0	0
Total to Parks Summary	750	1500	750	1500	1500	1500

Martin Harding: Continuation of open air cinema (credit from this year) £5000, £3000 summer of sports and £1500 for skills taster on top of £2000 for sumner entertainment

Martin Harding: RPI from Nov 2018 3.3%



		2017/18 ACTUAL	201 ESTIMATE	8/19 PROBABLE	2019/20 ESTIMATE	2020/21 FORECAST	2021/22 FORECAST
Cost Centre 19 He	ritage Park						
Code De	scription						
100 Ma	intenance / Rent	50	2000	2000	500	515	530
104 Lor	ng Term Financial Risks	0	0	0	0	0	0
Tot	tal Expenditure	50	2000	2000	500	515	530
Total to Parks Summ	nary	50	2000	2000	500	515	530
Code Des	•						
	tes & Ins Rent - DBC	27150	28368	27500	28573	29430	30313
	LL Management Fee	57000	57000	57000	57000	57000	57000
Tot	al Expenditure	84150	85368	84500	85573	86430	87313
Tot	al Income	0	0	0	0	0	0
Total To Leisure Cen	tre Summary	84150	85368	84500	85573	86430	87313
Cost Centre 13 Squ Code Des							
200 Mai	ntenance	0	1000	500	500	515	530
201 Lon	g Term Financial Risks	0	0	0	0	0	0
Tota	al Expenditure	0	1000	500	500	515	530
205 Squ	ash Income	0	0	0	0	0	0
Tota	al Income	0	0	0	0	0	0
Total to Squash Cour	rts Summary	0	1000	500	500	515	530



			2017/18 ACTUAL		8/19 PROBABLE	2019/20 ESTIMATE	2020/21 FORECAST	2021/22 FORECAST	
Cost Cen	itre 14	Allotments							
		Description							
		Rents / Licences Repairs / Maintenace	241 260	245 250	245 250	245 250	252 258	260 265	
	212	Water Supply	0	0	0	0	0	0	
	213	Long Term Financial Risks Total Expenditure	2135 2636	2135 2630	0 495	2135 2630	2135	2135	
			2030	2030	495	2030	2645	2660	Martin Harding: 15% increase, 10%
	218	Rent	1675	2030	1900	2335	2685	3087	standard fees increase along with 5% to equalise
		Total Income	1675	2030	1900	2335	2685	3087	charges following the 25%
Total To A	Allotme	nt Summary	961	600	-1405	296	-40	-427	allocated to the Allotment Association
Cost Cent		Administration							
		Description Wages	420000	400500	404000	440000	444000	440500	Martin Harding: Alliowing for 2.5% increase
		Furn (F&F) & Equipment	130200 880	136500 1500	134000 750	140000 ⁻ 1500	144200 1545	148526 1591	and spinal point Increases
		Photocopier	1260	1500	1000	1000	1030	1061	
		Stationery, Advertising, Postage Telephone / Internet	2255 3565	2300 3678	2100 3400	2300 3788	2369 3902	2440 4019	
	235	Mileage Allowance	695	728	500	515	530	546	
		Insurance Subscriptions / Publications	13150 4322	14150 4862	14106 4862	15000	15450	15914	
		Town Mayor's Allowance	1500	1500	1500	5008 1500	5158 1545	5313 1591	
		Civic Reception	1500	1500	1500	1500	1545	1591	
		Chains of Office Legal Fees	230 1590	250 8500	250 5000	250 6000	258 6180	265 6365	
		External Audit Fees	1300	1300	1300	1300	1339	1379	T
		Internal Audit Fees Local Funding	250 6574	250 7000	250 7000	250 7000 _	258 200 0	265 2000	### ##################################
	245	Miscellaneous	1470	7750	3000	6250	6438	6631	moved to 2019/2020 due to Feb 19 start date.
		Election Expenses Fraining	0	2000	2000	6000	2000	2000	
		Member Training	835 360	1500 1500	1500 1500	1500 1500 _	1545 1545	1591 1591	Martin Harding:
	249 I	T Services	4770	6000	4500	6000	6180	6365	£2300 for mapping software moved to 2019-
		Handyman (including seasonal Park staff) Council Offices Building Maintenance	810 15000	1500 22000	500 15000	1500 20000	1545 20600	1591 21218	2020.
	252 \	Water Rates	1380	1332	1332	1372	1413	1456	
	253 (Gas Electricity	1144	2403	2403	2475	2549	2626	Martin Harding: £5000 for refurbishment of
		Rates (NNDR)	651 20504	5064 21304	11000 21304	5216 22135	5372 22799	5534 23483	cashlers office moved to
		ong Term Financial Risks	5000	5000	0	2500	2500	0	2019-20
		ong Term Maintenance Total Expenditure	2875 224070	2625 265496	241557	2875 266234	2875 264670	2875 269829	
	070 5						201010		
		Photocopier Income Aiscellaneous	0	0	0	0	0	0	
	274 E	Bank Interest	0	0	1000	2400	2472	2546	
	Т	otal Income	0	0	1000	2400	0	0	
Total to Add	ministr	ation Summary	224070	265496	240557	263834	264670	269829	
Cost Centre	e 16 C	hurch Road Hall							
(escription						I	Martin Harding:
	280 V 281 R	vages lepairs & Maintenance	4825 2250	5359 3500	5100 1500	5493 - 3500	5658 3605	5827 3713	Alliowing for 2.5% increase
	282 G	as & Electricity	800	1146	1000	1180	1216	1252	
		leaning Materials urniture & Fittings	25 17	100 100	100 100	100 100	103 103	106	
	285 R	ates (NNDR)	1190	1235	1235	1283	1322	106 1361	
		lisc Expenditure ong Term Financial Risks	125 0	125 885	125 0	125	129	133	
	289 L	ong Term Maintenance	0	1945	0	0	0	0	
		elephone / Broadband otal Expenditure	575	600	500	600	600	600	
	•	otal Expelicitore	9807	14995	9660	12382	12735	13099	
		ire Income	4092	3388	4500	3473	3577	3000	
	11	otal income	4092	3388	4500	3473	3577	3000	
Total To Co	mmunu	ity Halls Summary	5715	11607	5160	8909	9158	10099	
							A		
								4	
							P. V		
						160	A. II		
							_		

Annual Estimates - 2019-20 - 2nd Draft for Dec TC

		2017/18	201	8/19	2019/20	2020/21	2021/22	
		ACTUAL	ESTIMATE	PROBABLE	ESTIMATE	FORECAST	FORECAST	
Cost Centre 17	Grove Hall							
	Description							
	Repairs & Maintenance	135	700	700	700	121	125	
	Gas & Electricity	53	100	100	100	103	106	
	Total Expenditure	198	810	810	810	234	241	
315	Hire Income	0	0	0	0	0	0	
	Total income	0	0	0	0	0	0	
Total To Commu	nuity Halls Summary	198	810	810	040	234	244	
Total To Commu	multy mails Summary	130	810	810	810	234	241	
Cost Centre 18	Heritage Community Hall							
	Description							Martin Harding:
	Wages	5975	6314	6200	6472	6666	6866	Alliowing for 2.5% increase
321	Repairs & Maintenance	1190	1800	1800	1800	1854	1910	
322	Gas & Electricity	1256	1653	1653	1703	1754	1806	
323	Cleaning Materials	210	195	195	195	201	207	
	Furniture & Fittings	13	1000	500	1000	1030	1061	
	Rates (NNDR)	2260	2349	2349	2441	2514	2589	
	Water Rates	440	667	667	687	708	729	
	Misc Expenditure	0	260	260	260	268	276	
	Long Term Financial Risks Long Term Maintenance Requirements	0	0	0	0	0	0	
329	Total Expenditure	11344	14238	13624	0 14557	14994	15444	
	Total Experientare	11044	14230	13024	14007	14554	10444	
335	Hire income	15124	15000	11000	12000	12360	12731	
	Total Income	15124	15000	11000	12000	12360	12731	
Total To Commu	nuity Halls Summary	-3780	-762	2624	2557	2634	2713	
					_			-
040400	0							
Cost Centre 20								
	Description	E00	640	640	CEO	670	600	
	Gas & Electricity Water Rates	560 663	640 480	640 480	659 494	679 509	699 525	T
	Maintenance & Cleaning Contribution	1913	1750	1750	1750	1803	1857	Martin Harding: £17k for Pavilion fund
	Rates	10.0	0	0	0	0	0	remains but £10k for
	Building Insurance	1461	2025	1570	2025	2086	2148	strategic building fund not
	Misc Expenditure	0	0	0_	0	0	0	reinstated until 2020
	Long Term Financial Risks	27000	27000	17000	17000	27000	27000	
	Total Expenditure	31597	31895	21440	21929	32076	32229	
050	Do-A	47004	47700					Martin Harding: RPI from Nov 2018 3.3%
350		17301	17869	17869	18459	18405	18957	KF1 HOHI 1404 2010 3.376
	Total Income	17301	17869	17869	18459	18405	18957	
Total To Commun	uity Halls Summary	14296	14026	3571	3470	13671	13272	
					0			
Cost Centre 21	Town Council Offices Community Hall							
	Description				553			Martin Marellane
360 \	Wages (Caretaker)	8430	9225	7500	7688	7918	8156	Martin Harding: Allowing for 2.5% increase
361 I	Repairs & Maintenance	420	420	420	420	433	446	7
	Furniture, Fixtures and Fittings	200	100	100	100	103	106	
	Cleaning Materials	350	260	260	260	268	276	
	Miscellaneous	0	75	75	75	77	80	
	ong Term Financial Risks	6300	4300	0	4300	4300	3300	
	Long Term Maintenance ↔	15700	14390	0	12042	12000	12262	-
	Total Expenditure Covered in Administration budget	15700	14380	8355	12843	13099	12363	
370 F		31237	31263	31263	32018	32201	33167	
	Total Income	31237	31263	31263	32018	32201	33167	
·				- 1200		-220,	20101	



-19175

-19102

-20804

-15537

-16883

-22908

Total To Communuity Halls Summary

		2017/18 ACTUAL		8/19 PROBABLE	2019/20 ESTIMATE	2020/21 FORECAST	2021/22 FORECAST	
Cost Con	stre 22 Old Fire Station Café	AGTORE	LOTHINATE	INODADEL	LOTHIATE	TONEOAGI	TORLOADI	
Cost Cen	Code Description							
	380 Wages	17702	19240	18500	19240	19817	20412	Martin Harding:
	381 Food/Supplies	3892	4000	4000	4000	4120	4244	Alliowing for 4.9% increasing line with new national
	382 F, F & Equipment (including leased equip	1 1396	750	750	750	773	796	living wage
	383 Advertising	0	100	100	100	103	106	11
	384 Rates (NNDR)	1581	1644	1644	1708	1759	1812	
	385 Electricity & Water	1008	1039	1039	1070	1102	1135	
	386 Cleaning Materials 387 DBC Maintenance Service Charge	90 1615	130 1750	130 1500	130 1750	134 1803	138 1857	
	388 Telephone / Internet	745	1263	750	1000	1030	1061	
	389 Maintenance	1447	1000	1000	1000	1030	1061	
	390 Miscellaeous (and DBC Insurance)	410	1325	1325	1325	1365	1406	
	391 Long Term Financial Risks	0	0	0	0	0	0	
	392 Rent DBC	0	3000	3000	5600	5768	5941	
	393 Long Term Maintenance	0	0	0	0	0	0	
	Total Expenditure	29886	35241	33738	37673	38803	39968	
	395 Café Income	8122	8000	11000	8000	8240	8487	
	Total Income	8122	8000	11000	8000	8240	8487	
Total To C	community Café Summary	21764	27241	22738	29673	30563	31480	
Cost Cent	re 23 Ingress Park Community Centre Code Description							
	400 Wages	0	6300	1000	6300	6489	6684	
	401 Repairs & Maintenance	0	1850	500	1850	1906	1963	
	402 Gas & Electricity	0	1600	400	1600	1648	1697	
	403 Cleaning Materials	0	1000	250	1000	1030	1061	
	404 Furniture & Fittings	0	5500	1375	5500	5665	5835	
	405 Rates (NNDR)	0	2442	650	2442	2515	2590	
	406 Water Rates 407 Key Holder Security	0	650 800	200	650	670	690	
	408 Misc Expenditure	0	500	200 210	800 500	824 515	849 530	
	409 Long Term Financial Risks	ő	1950	0	1950	1950	1950	
	410 Long Term Maintenance Requirements	ő	2350	Ö	2350	2350	2350	
	Total Expenditure	0	24942	4785	24942	25561	26199	
	415 Hire Income	0	4000	500	4000	7000	12000	
	416 Commuted Sum	0	13500	13500	6000_	6000	6000	Martin Harding:
	417 Contingency Fund	0	7500	0	7500	2500	0	Contingency fund spread over 2019/20 and
	Total Income	0	25000	14000	17500	15500	18000	2020/2021 finance years to mitigate start up.
Total To Co	ommunuity Halls Summary	0	-58	-9215	7442	10061	8199	William Soft III.
SUMMARY Street Light		6198	12172	8097	0050	0040	0400	
Car Parks	ing .	7470	9415	7075	8850 7824	8943 8023	9168 8230	
Parks		156971	215434	185732	190706	194873	195700	
Leisure Cer	ntre	84150	85368	84500	85573	86430	87313	
Squash Cou		0	1000	500	500	515	530	
Allotments		961	600	-1405	296	-40	-427	
Administrati		224070	265496	240557	263834	264670	269829	
Community		892	8740	-19958	4012	16656	13719	
Community	Care	21764	27241	22738	29673	30563	31480	
	-	502476	625466	527836	591267	610634	615542	
Total Exper	nditure	502476	625466	527836	591267	610634	615542	
Reserve Ac	count - Earmarked Funds							

Reserve Account - Earmarked Funds

General Reserves	FRA Reserves
£5,000 Sports Pavilion Bond £1,000 Bowls Pavilion Bond £3,750 Sports Pavilion Bond £1,250 Sports Pavilion Bond	£40,964 11/12 FRA £54,065 12/13 FRA £94,943 13/14 FRA £14,020 13/14 LTM £74,823 14/15 FRA £6,423 14/15 LTM
	£79,063 15/16 FRA £13,283 15/16 LTM -£4,868 16/17 FRA £1,820 16/17 LTM £575 17/18 FRA -£1,965 17/18 LTM
£11.000	5373.146

Total in Reserve Account

£373,146 £384,146



Electoral Services

2 o OCT 2013



Please ask for: Electoral Services

Direct Line:

(01322) 343426

E-mail:

community.review@dartford.gov.uk

DX:

142726 Dartford 7

We welcome calls via Typetalk

Your Ref:

Our Ref:

Date:

22 October 2018

Dear Chairman.

Parish Chairman

POLLING DISTRICT & POLLING PLACE REVIEW 2018

In accordance with the provisions of the Representation of the People Act 1983, Dartford Borough Council have given notice that it is conducting a review of all polling districts and polling places for Parliamentary and Local Government elections.

The consultation period for the review commenced on the 1 October 2018 and will end on 14 December 2018.

The Electoral Provisions Sub-committee considered proposals for the polling district and polling place at its meeting on the 17 October 2018 and the proposals for your parish are enclosed which are open to consultation.

We welcome comments from your Parish Council as soon as possible so that any comments or alternative proposals can be investigated before the final proposals are considered by the General Assembly of Council in January 2019.

Please note that any representations received in connection with the review will be published.

Yours sincerely

Electoral Services Manager **Dartford Borough Council**

to all manhers on 29/10/18 coking for

Swanscombe & Greenhithe Town Council Polling District and Polling Place Review 2018

WARD: Greenhithe Ward

Polling District:

GRE1 - Knockhall

Electorate:

2000+

Parished:

Knockhall Ward, Swanscombe & Greenhithe Town Council

RECOMENDATION: A premises within the polling district

WARD: Greenhithe Ward

Polling District:

GRE2 - Everards

Electorate:

1100+

Parished:

Greenhithe Village Ward, Swanscombe & Greenhithe Town Council

RECOMENDATION: A mobile unit or polling place within the polling district

WARD: Greenhithe Ward

Polling District:

GRE3 - Abbey

Electorate:

1700+

Parished:

Greenhithe Ward, Swanscombe & Greenhithe Town Council

RECOMENDATION: A mobile unit or polling place within the polling district

WARD: Swanscombe Ward

Polling District:

SWA1 - Craylands

Electorate:

1500+

Parished:

Swanscombe Ward, Swanscombe & Greenhithe Town Council

RECOMENDATION: Heritage Community Hall, Craylands Lane, Swanscombe, Kent DA10

OLP

WARD: Swanscombe Ward

Polling District:

SWA2 - Grove

Electorate:

1000+

Parished:

Swanscombe Ward, Swanscombe & Greenhithe Town Council

RECOMENDATION:

Swanscombe & Greenhithe Town Council Offices, The Grove,

Swanscombe, Kent DA10 0GA

WARD: Swanscombe Ward

Polling District:

SWA3 - Swanscombe

Electorate:

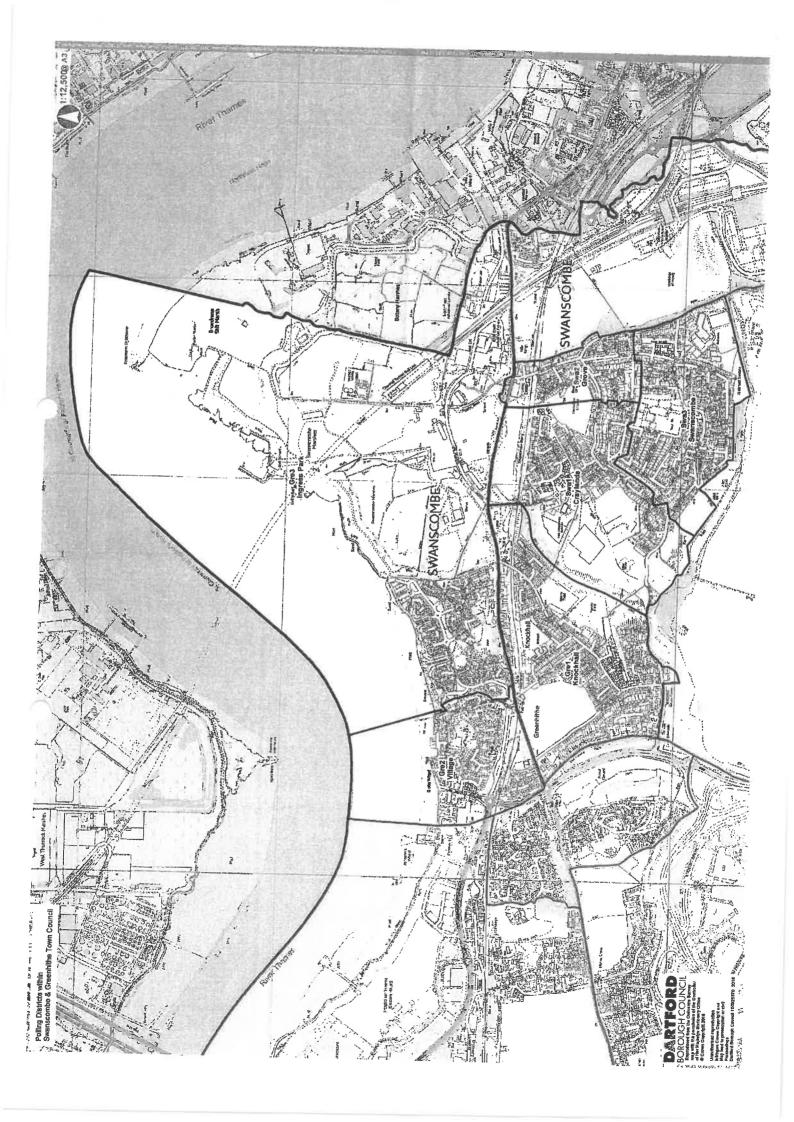
2100+

Parished:

Swanscombe Ward, Swanscombe & Greenhithe Town Council

RECOMENDATION: The Church Centre, 112 Swanscombe Street, Swanscombe, Kent

DA10 0BA



_ 3 DEC 2018

DARTFOR **BOROUGH COUNCIL**

Town Chairman

Please ask for: Electoral Services

Direct Line:

AIGENTIA ITEM T/C 13-12-18

E-mail:

ier@dartford.gov.uk

DX:

142726 Dartford 7

We welcome calls via Typetalk

Your Ref:

Our Ref:

Date:

30 November 2018

Dear Chairman,

COMMUNITY GOVERENCE REVIEW

The Local Government Boundary Review for England have granted consent for the changes that were proposed as part of recent community governance review and the Council are now in the position of sealing the Reorganisation Order. Enclosed is a map showing the arrangements which will be in place for your parish in May 2019. The Electoral Registration Officer will make the necessary arrangements to republish the register of electors in February prior to nominations next year.

At the General Assembly of Council meeting held on 27 September 2018, some queries were raised regarding the warding arrangements and delegation was granted to Strategic Director (Internal Services) to make any consequential changes in consultation with the Leader of the Council and the Leader of the Swanscombe and Greenhithe Residents' Association. This has been undertaken and the revised wards are enclosed which now match the borough boundary and take into account expected future development.

Please note, that any comments on the Polling Districts and Polling Place Review will need to be received by 14 December 2018 and the changes to the warding have not effected the proposals for the polling districts.

Yours sincerely

Electoral Services Manager Dartford Borough Council





AGENDA ITEM

315/18-19. ARRIVA BUS SERVICE CHANGES.

Members were asked to consider the changes Arriva had introduced to the local bus services on 25 November 2018. Members were disappointed that the changes made by Arriva had resulted in residents at the back of Swanscombe being isolated and having to walk a considerable distance to get to a bus stop. Members had also received complaints that some passengers with bus passes were being waved through by drivers which would mean that their journeys were not being recorded etc.

Members suggested that full Council be requested to consider seeking advice from an alternative bus company as to whether they would be interested in operating in this area.

Recommended:

That full Council be requested to consider seeking advice from an alternative bus company as to whether they would be interested in operating in this area.

From: Graham Blew

Sent: 24 October 2018 17:01

Subject: Arriva bus service changes - 25 November 20118

TO ALL MEMBERS.

Hi Graham,

These are the posters that will be put up on our buses to communicate the changes.

Anyone who wishes to question the changes can call our customer services number on 0344 800 4411.

Kind regards,

Lauren Edmonds

Marketing Manager - Kent and Surrey

Arriva Southern Counties

Arriva plc | Registered in England. Registered No: 34710. | www.arrivabus.co.uk Arriva, Invicta House, Armstrong Road, Maidstone, Kent, ME15 6TX

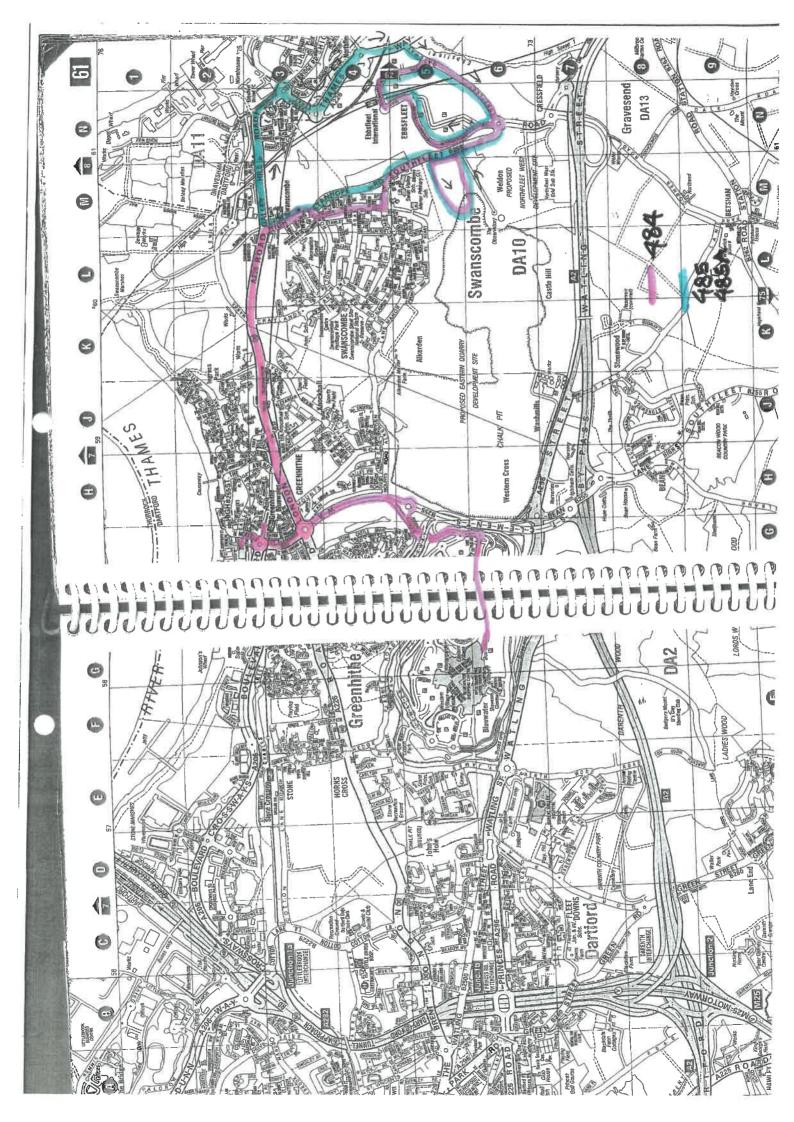


Commencing 25-11-2018									
			25 1635	1531 1641			1547 1657		1554 1704
		484							
		484	5 1425		1 1431	7 1437	3 1443	5 1445) 1450
		484			1331	1337	1343	1345	1350
>-	iter	484	1225	1230	1231	1237	1243	1245	1250
Frida	Bluews	484	1125	1130	1131	1137	1143	1145	1150
Monday to Frida; NF484	Castle Hill to Bluewater	484	1025	1030	1031	1037	1043	1045	1050
Mond NF484	Castle	484	0925	0930	0931	0937	0943	0945	0950
Days of Operation Service Number	Service Description	Service No.	Ebbstleet, International Station	Casue Hill, Mercer Avenue	Castle Hill, Community Centre	Swanscombe, Kall Station	Oreenhithe Kaul Station	Oreenhithe, ASDA	Bluewater, Bus Station

Days of Operation	Mon	day to	Monday to Friday						
Service Number	NF484	· _							
Service Description	Castle	Hill to	Castle Hill to Bluewater	ter					
Service No.	101	;	;						
	101	484	484	484	484	484	484	484	
Bluewater, Bus Station	0955	1055	1155	1255	1355	1455	1600	1710	
Greenhithe, ASDA	1000	1100	1200	1300	1400	1500	1605	1715	
Greenhithe Rail Station	1002	1102	1202	1302	1402	1500	2001	01/1	
Swanscombe, Rail Station	1010	1110	1210	1310	1410	2001	1001	11/1/	
Castle Hill, Mercer Avenue	1014	1114	1214	1314	1414	1510	101/	1727	
Castle Hill, Community Centre	1015	1115	1215	1315	1415	1515	1623	1733	
Ebbsfleet, International Station	1020	1120	1220	1320	1420	1520	1629	1739	

Commencing 25-11-2018







Brand new services off-peak bus services

We're introducing three new mini bus services on the 25th November to keep commuters and communities connected

Service 485 Brand new commuter service

Will run every 20 minutes in a clockwise loop serving Castle Hill - Ebbsfleet International Station

Service 485A Brand new commuter service

Will run every 20 minutes in a clockwise loop serving Castle Hill - Swanscombe -Ebbsfleet International Station

Service 484 Brand new off-peak service

Will run hourly serving
Ebbsfleet International Station - Castle Hill Swanscombe High Street - Greenhithe Station
- Greenhithe ASDA - Bluewater

For more information and timetables visit: arrivabus.co.uk/thameside-changes



a DB company

AGENDA (TEM

Your bus services in Dartford, Gravesend and Swanscombe are changing

The changes will go live on 25th November 2018

Here's a summary of the changes



Service 481 - Revised timetable and route

- Will now serve Pepper Hill near Sainsbury's
- This route will no longer serve Waterdales,
 Springhead Park and Castle Hill



Service 455 - Revised timetable and route

- Will run from Gravesend to Valley Drive
- This route will no longer serve Dartford or Swanscombe
- Will have increased frequency and will run every 40 minutes

For the full breakdown of the changes and new timetables visit arrivabus.co.uk/thameside-changes



a DB company

Regeneration Services

AGENDA ITEM ()

Mr G Blew
Swanscombe and Greenhithe Town Council
The Town Council Offices The Grove
Swanscombe
Kent
DA10 0GA

Please ask for: Tania Smith
Direct Line: (01322) 343103
Direct Fax: (01322) 343047

E-mail:

Tania.smith@dartford.gov.uk

DX:

142726 Dartford 7

Your Ref: Our Ref:

Date:

29th October 2018

Dear Town or Parish Clerk,

RE: Dartford Community Infrastructure Levy: Duty to pass CIL to local councils CIL Regulations 2010 (amended) Regulations 59A to 59D

I am writing to inform you that during the period 1 April 2018 to 30 September 2018, no CIL receipts have been received from development within your area and therefore a proportion cannot be passed to your Council.

I would be happy to answer any queries you may have in relation to CIL and transfer of receipts to town and parish councils. Would you please bring this letter to the attention of your chairperson.

Yours sincerely,

Tania Smith Infrastructure Delivery Officer

Graham Blew

AGENDA ITEM

From:

Peter.Harman@kent.gov.uk

Sent:

21 November 2018 14:50

To:

sarah.rawlinson@

Cc:

Graham Blew; LESLEY HOWES@

Subject:

Attendance at full council

Hello Sarah,

Thank you for spending time this morning discussing your plans with Lesley Howes and myself. I think we both found this really informative, and will allow us to much better support you in your work. I have spoken to the Town Clerk Graham Blew, and he has agreed to place an item on future Town Council agendas where you will be able to discuss your progress in your job role.

The next full council will be at 7 pm on Thursday 13th December; and I would be grateful if you could email Graham at the above address by Monday 3rd December with details of your written submission. This will allow plenty of time for it to be included in the papers that Councillors have available at the meeting; and will no doubt make it easier for you, as you will then only have to verbally add any last minute information and answer questions.

Graham also asked whether you could email him with any further information you have about you job role please (eg job specification, targets set for year one and year two, etc). This is because the Town Council do not have this information, and it would be helpful for us. If you have only a hard copy, please phone Graham on (01322) 385513 to arrange taking them to his office so that he can scan them.

Remove this sender from my allow list

Kind regards

Peter

To:

Peter Harman (07956) 347419

KCC Member for Swanscombe and Greenhithe

For details on how I will use your information please click here for my privacy notice

Total Control Panel

Login

graham.blew@swanscombeandgreenhithetowncouncil.gov.uk

From: peter.harman@kent.gov.uk

You received this message because the sender is on your allow list.





FULL TIME YOUTH AND COMMUNITY ENGAGEMENT OFFICER

The expectation is that this person would engage with young people in a manner of settings but particularly amongst the excluded and deprived youth in Swanscombe and Greenhithe. Creating community cohesion and reducing antisocial behaviour there and in neighbouring communities. This is an exciting opportunity to impact the lives of young people positively by bringing together those from the established communities and new neighbourhoods.

The successful applicant will demonstrate an innovative and creative approach to engaging young people and a track record of contributing to transforming young lives. The post requires a self-motivated, energetic and mature individual able to work with limited supervision.

This appointment is initially for 3 years and is subject to a satisfactory enhanced DBS disclosure.

Remuneration is between £23,445 - £25,194.

Applications should be returned by 13th April 2018. Interviews 26th April 2018.

For an application pack or more details contact Sarah Cabella, Children and Young People Team St Nicholas Church Boley Hill Rochester Kent ME1 1SL 01634 560000

or sarah.cabella@rochester.anglican.org



Graham Blew

From:

Graham Blew

Sent:



16 December 2016 11:38

'Bonnie Appleton'

Cc:

'enquiries@rochester.anglican.org'

Subject:

Cllr Mrs Sue Butterfill - Steering Group : Proposal for a youth community worker

from Diocese of Rochester

Attachments:

Ltr rom Diocese - rep on Steering Group - 21 Nov 2016.pdf

Importance:

High

Further to your letter, attached, please be aware that full Council have agreed that Councillor Mrs Sue Butterfill be our representative on the Steering Group for this project.

Councillor Butterfills contact details are as follows but I would ask that I be copied in on all correspondences etc. so that I can keep our records up to date in the Council Offices.

Councillor Mrs S P Butterfill

Tel: 07757 494621

Email: sue.butterfill@ntlworld.com

Thank You.

Yours sincerely,

Graham Blew Town Clerk

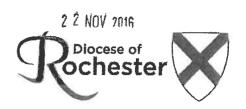
SWANSCOMBE & GREENHITHE TOWN COUNCIL

Council Offices | The Grove | Swanscombe | Kent | DA10 0GA.

Tel: 01322 385513 | Fax: 01322 385849

www.swanscombeandgreenhithetowncouncil.gov.uk

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c/o Graham Blew Town Clerk
The Regeneration Committee
Swanscombe and Greenhithe Town Council
The Grove
Swanscombe
Kent
DA10 0GA

21 November 2016

Dear Councillors,

Community Youth Worker Swanscombe and Greenhithe

On behalf of the Diocese of Rochester I would like to thank you for agreeing to become partners in the establishment of a Community Youth Worker in Swanscombe and Greenhithe. The diocese is delighted that you wish to take such an active role with the steering group and we look forward to hearing who you would like to nominate as your representative. We would also like to thank you for your 'in principle' financial contribution towards financing a youth worker.

In the meantime, Dr Ian Sesnan and I will be contacting various funders to secure the rest of the funding which will be much helped by your letter of assent and the funding you have agreed 'in principle'. Revd Bonnie Appleton will continue to meet local people and hone the job description ready for advertising.

We look forward to working with you.

Yours sincerely

Matthew Girt MA FRSA

Director of Strategy and Implementation



Rev. Bonnie Appleton MA Mission Co-ordinator Ebbsfleet for The Diocese of Rochester



RE: PROPOSAL FOR A YOUTH COMMUNITY WORKER FOR SWANSCOMBE AND GREENHITHE FROM DIOCESE OF ROCHESTER

Dear Rev. Appleton

Further to last night's meeting I am happy to confirm that the Town Council endorsed the project, in principal, and welcomed the opportunity to participate as a stakeholder from the outset and going forward.

Subject to formal agreement of its budgets and confirmation that the remaining funding required has/can be secured, the Town Council will support the project from 1 April 2017 with £5,000.00 per year over a 3 year period.

The Town Council are happy that you confirmed that the Town Council would have a representative on the Steering Group that would oversee the project.

At the beginning, and for the duration of the project, recognition of the Town Councils support would be required to be acknowledged.

Thank you.

Yours sincerely

Graham Blew Town Clerk



REGENERATION & QUALITY COUNCIL SUB-COMMITTEE 17 OCTOBER 2016 .-



The Quorum for Sub-Committees is one half of its Membership. If a Councillor is unable to attend, that Councillor can arrange for a substitute to attend in their place.

- 1 To receive apologies for absence.
- 3. Substitutes.
- Declarations of interests in items on the agenda. 4.

At the Chairman's discretion the meeting will be adjourned at this point to accept questions from the public.

- 5. Items as Deemed Urgent by the Chairman / matters arising from previous minutes and their position on the Agenda (for discussion/information only, not for decision).
- To confirm and sign the Minutes of the Meeting held on 2 March 2007 (Town Council 6. 19 July 2007).
- PROPOSAL FOR A YOUTH COMMUNITY WORKER (OR DETACHED 7. WORKER) FOR SWANSCOMBE - DIOCESE OF ROCHESTER (p).

Further to minute 172/16-17 the Rev. Bonnie Appleton (Diocese of Rochester) has been invited, and kindly agreed, to attend the meeting to discuss and explore the proposal for a youth community worker from the Diocese of Rochester.

To assist with the discussions the information previously supplied to all members is attached.

For Information.

Rev. Appleton and Lorna Hughes (EDC) previously requested, and attended, a meeting with the Town Mayor on 25 August 2016 as they wanted to put a fulltime Community Youth Worker in place to assist with the integration of the current communities and the communities from the new developments within the area. This would be subject to successful funding applications and they requested the Town Councils endorsement to assist with these.

Due to the timescales/deadlines involved the Executive & Emergency Committee (8 September 2016) originally considered this matter.

Recommended:

To discuss and advise accordingly.

EXTRACT
OF Minutes

REGENERATION & QUALITY COUNCIL SUB-COMMITTEE

218/16-17. PROPOSAL FOR A YOUTH COMMUNITY WORKER (OR DETACHED WORKER) FOR SWANSCOMBE – DIOCESE OF ROCHESTER).

The Chairman welcomed Rev Appleton and Mr Sesnan to the meeting.

Further to minute 172/16-17 Members considered the additional information, supplied by Rev. Appleton in response to an enquiry by the Town Clerk that had previously been emailed to all members on 5 September 2016.

Members discussed the proposal with Rev. Appleton and Mr Sesnan and agreed that it was important that the Town Council should be a stakeholder in the project as it encompassed the communities' throughout the Town, both old and new.

Recommended:

That the project be endorsed and that the Town Council makes provision to fund the project over a 3 year period (from April 2017) as indicated in the report.



of house?

EXECUTIVE & EMERGENCY COMMITTEE 8 SEPTEMBER 2016

171/16-17. TO CONFIRM AND SIGN THE MINUTES OF THE MEETING HELD ON 29 JULY 2015.

Recommended:

The Minutes of the meeting held on 29 July 2015 were confirmed and signed as a true record.

172/16-17. PROPOSAL FOR A YOUTH COMMUNITY WORKER (OR DETACHED WORKER) FOR SWANSCOMBE – DIOCESE OF ROCHESTER).

The Town Clerk advised members of the need to hold the meeting as a result of the meeting with Rev. Bonnie Appleton and Lorna Hughes (EDC) on 25 August 2016.

Members were given hard copies of the additional information, supplied by Rev. Appleton in response to an enquiry by the Town Clerk, that had previously been emailed to all members on 5 September 2016.

Members discussed the merits of the post along with the importance of the local knowledge in relation to the job specification. Concerns were raised that the focus of the project might direct to the new developments only and not the wider community.

Members agreed that it is important for the Town Council to be a stakeholder on the project and help to shape its direction. The Town Council will endorse the project.

As the Town Councils budget has already been set for the year members felt that financial support could not be pledged at this time.

It was felt that a meeting between the Diocese and the Town Councils Regeneration Sub-Committee could give the opportunity for members to explore the scope and practicalities of the project.

Recommended:

That the project be endorsed in principal, and an invitation be issued to Rev. Appleton to attend a meeting with the Regeneration Sub-Committee to explore the scope and detail of the project.

There being no further business, the Meeting closed at 8.00 pm.

Signed:		Date:	
	(Chairman)		

Graham Blew

From:

Graham Blew

Sent:

O5 September 2016 09:40

To: Cllr Alan S Reach; Cllr Bryan E Read ; Cllr Bryan R Parry; Cllr David J Mote ; Cllr Dr

Josephine M Harman; Cllr John A Hayes; Cllr Keith M Kelly; Cllr Kevin G Basson; Cllr Lesley C Howes; Cllr Lorna M Cross; Cllr Maria B Kelly; Cllr Peter M Harman; Cllr

Richard J Lees; Cllr Simon J Ryan; Cllr Susan P Butterfill

Subject:

Additional Information - Executive and Emergency Committee - 8 Sept 2016

Attachments:

Item 7 - Additional Information - 8 Sept 2016.pdf

Importance:

High

TO ALL MEMBERS

Please find attached some additional information from Rev Bonnie Appleton (Diocese of Rochester) regarding item 7 on Thursday 8 September Executive & Emergency Committee agenda.

Yours sincerely,

Graham Blew Town Clerk

SWANSCOMBE & GREENHITHE TOWN COUNCIL Council Offices | The Grove | Swanscombe | Kent | DA10 0GA.

Tel: 01322 385513 | Fax: 01322 385849

www.swanscombeandgreenhithetowncouncil.gov.uk

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Additional Information

AGENDA ITEM 7

Dear Graham

Sorry for such a late reply. I've been out if the office today.

The reason is why we were seeking a meeting with yourselves so we could discuss this. Our request is only that the Town Council "consider making a grant in order to attract match funding". We fully accept that your Council may not be able to, and the most important thing is for us to have your support for the other funders.

It may be that you would prefer us to remove the funding request from this report but if so we would like the opportunity to come back to the Town Council later for example for some of the youth activities perhaps next year.

However what we are offering is a hugely beneficial project, especially designed for the needs of Swanscombe, where we do all the fundraising, support and delivery and the Town Council is a key player on the Steering Group. If your Council agreed the funding first it would without doubt make the approaches to all the partners so much more likely to succeed bringing enormous added value to your resources.

We were also thinking that your Council may only be able to contribute for one year to kick-start the project, or even that you would help us secure the funds from others in lieu of making your own contribution.

This is why we would like to first discuss with you how best to achieve this in partnership.

I do hope that explains our request.

Yours Sincerely

Bonnie



Proposal for a youth community worker (or detached community worker) for Swanscombe by the Diocese of Rochester to Swanscombe and Greenhithe Town Council.

***** — Dated: 31st August 2016

Proposal: The Diocese of Rochester propose a partnership approach to the problems and opportunities faced by Swanscombe at this time of great change. With an emphasis on teenagers and families we are proposing to have a worker in Swanscombe governed by a set of objectives enshrined in an investor/stakeholder charter agreed by a group consisting of someone from each of the following: Swanscombe and Greenhithe Town Council, the Ebbsfleet Development Corporation and the Diocese of Rochester. Funding is sought from public and private sector partners as described below.

The Diocese felt it was important to first approach those who are in touch with local people. Hence the first approach is to the Swanscombe and Greenhithe Town Council. This paper sets out in summary what the project could look like for the Town Council to comment on and, if content, to:

- a) Consider making a grant in order to attract match funding.
- b) Give the diocese a letter of support that can be shown to potential funders as they are approached.

The challenges and opportunities being addressed: Anti-Social behaviour in Swanscombe is a current major concern; much of it is teenagers in the vicinity of the Church of St Peter and St Paul as seen in the minutes of the Anti-social Behaviour and Crime Sub Committee of 20th April 2016.

There have also been alleged incidents of vandalism in the new development at Castle Hill and conflict between established and new residents about the use of the new park at Castle Hill.

Swanscombe remains an area of high poverty and major relative deprivation and this is likely to be a source of further tension as new developments with attractive new facilities and relatively expensive homes continue to be unaffordable to local people. Ebbsfleet (and London Paramount) will bring many thousands of job opportunities and it is vital that young people and their families become ambitious for and connected into these opportunities.

By putting a dedicated worker into Swanscombe a programme of work will be developed in consultation with young people: While the detail of a plan remains to be finalised it is likely that work on three themes will be developed:

- Work with young people on the streets and in the parish centre based around developing projects and activities jointly with residents from the new housing in Ebbsfleet. This will be led by young people themselves and could be as simple as joint events in the park, trips to sporting activities and local places of interest.
- 2) Visits, learning, participation, and activities to learn more about the place they live in, such as art based on the Garden City and ideas for its development, the roles of all the workers, the challenges of planning and constructingthe new developments etc. This will include site visits, tours, talks etc.

3) Pride in Swanscombe – activities that discover and use the existing facilities, highlighting what is available in and around the area and ensuring affordable access for young people.

Outcomes sought:

- Reduced antisocial behaviour across Swanscombe.
- More young people engaged in volunteering or other types of civic participation.
- Young people and families from both established and new communities harmoniously undertaking projects and activities together.

The Diocese of Rochester has responsibility for the cure of souls from south east London, eastwards to the middle of Kent and south to parts of East Sussex. The new housing area of Ebbsfleet is a significant challenge for the diocese and the Bishop's Council has set up Ebbsfleet Project Board, chaired by the Archdeacon of Rochester, to steer and oversee that holistic care and worship is established in the area. The diocese recognises the tensions between the established communities and those who are moving into the new housing and seeks to support both communities as they grow to know and understand each other. This is why they are offering this support at this time.

Summary: After consultation with several groups the Diocesan Ebbsfleet Project Board has prioritised a youth community worker (primarily working amongst disenfranchised youth but not exclusively) as a way of early engagement by the Church in Ebbsfleet and helping to integrate these established members of the community with those moving into the new nearby. The Ebbsfleet Development Corporation has also expressed their keenness that the Church should proceed with this work particularly crossing the boundary between the established communities in Swanscombe and the new communities in the Garden City e.g. Castle Hill. It was discerned that a youth community worker is needed for the Swanscombe area and that the Church has an expertise in this area.

Specific expectations: Depending upon the person appointed and their knowledge of the local area, there could be a few weeks of getting to know the area and/or the groups that are running plus any specific training that is needed. Then there would be a mixture of working alongside established groups in Swanscombe and possibly setting up some new groups as well as doing a significant amount of detached work with those who 'hang around'. At the same time there would be some visiting and support of people on the Castle Hill and the surrounding new housing to see what their 'needs' are. Once trust is established on both sides new initiatives will be developed to bring the communities together.

It is expected that this will be a 3 year post.

The annual cost of the worker, recruitment, on costs and office is £45K. If the salary of the worker proved to be less than expected any excess would be put into project delivery.

Activity base: The Parish Centre of St Peter and St Paul is available to be used but there will also be detached work and activities in different venues around Swanscombe and in Castle Hill area.

Putting together the funding.

To attract external funding we need to start with some local funding on the table as match funding.

We hope to continue this work in future years so small contributions are sought from a number of partners to share the burden, each has to see that the others are contributing. This will help to make it sustainable and also allow for partners to support other initiatives too.

We believe that we may be able to convince a Charitable Trust to put possibly \underline{f} a year for 2 years, 3 if we can persuade them. We will speak to them week beginning September 5^{th} so we need an indication of locally generated funding which they can match.

The Diocesan investment is represented by Rev Bonnie Appleton's time, personnel, finance and Project Managing support and fundraising support from the Ebbsfleet Project Consultant to the value of £3K.

The Parish of St Peter and St Paul is committed to supporting the post including providing the use of the Parish Centre to the value of £2K.

Financial contributions are needed from:

Funder	Contribution needed pa	
S>C:		
Land Securities		
Camland		
EDC		
Charitable Trust	Ł	
DoR		
Parish		
Total		

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TERMS OF REFERENCE THE FINANCE & GENERAL PURPOSES COMMITTEE.

> REFERRED FUNCTIONS:

As an advisory body to consider any recommendations specifically put to it by other Committees in relation to their expenditure and consider and report upon any matters not specifically allocated to other Committees.

NB.

- · Standing Jam on CSC is "Youth Dervices" under Community
- Dranding item of full Council under REPORT OF OUTSIDE BODIES: "Diocese of Rochester Community Youth Worker steering Group"

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EXPLACE OF MINUTES

TOWN COUNCIL 11 OCTOBER 2018

239/18-19. KENT ASSOCIATION OF LOCAL COUNCILS (KALC) - PARISH NEWS.

Members were supplied with the September 2018 issue of the Parish News.

RESOLVED:

That the item be noted

240/18-19. PERIODIC YOUTH SERVICE.

Further to minute 253/17-18 where members agreed to commission a periodic youth service during 2018 – 2019, two proposals had been provided by suppliers.

Both were provided with a specification for a periodic service, covering a one year contract, within a budget of £6,500 with the option of using a Town Council hall as part of the arrangement. A third company had been approached but were unable to provide a proposal.

The specification had called on the companies to be innovative and decide what would be best to deliver that would attract the target age group of 11 - 17 year olds.

Proposal 2 was using its own facilities whereas proposal 1 was reliant on the Town Council providing a venue.

Members considered both of the proposals and after discussion it was agreed:

RESOLVED.

That the proposal 1 be commissioned to deliver the service.

241/18-19. STAFF / MEMBER TRAINING - UPDATE.

Members were informed that the following training had been booked/undertaken:-

Howes	Annual Finance Conference - KALC	18 October 2018 - Ditton
Councillor Mrs S P Butterfill	Annual Finance Conference - KALC	18 October 2018 - Ditton
Howes	Chairmanship Conference - KALC	13 December 2018 – East Malling
Councillor Ms L M Cross	Chairmanship Conference - KALC	13 December 2018 – East Malling

RESOLVED:

That the item be noted.

81

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Programme Proposal 2018-19

Programme Title		XXXXXXXXX	XXX		
Programme Do	uration 12 months		Delivery Hours	3hrs per week x 49 weeks	
Target Audience Programme details	You age The whe	proposal is to dere a range of val. All Minecraft cl. Coding club. Manga arts craft craft is one of the classrooms, contained purported blocks within a least of the code and for the woming to code he classrooms and for the woming to code he classrooms. Computation of the code he classrooms and for the woming to code he classrooms.	weekly activities ub club the worlds most teachers income ses. Its played entere you darge world of the least of the least rkplace. The solving many benerated thinking - the logical way problem solving spent market, and the least resolving spent market, and the least resolving spent market, and the logical way problem solving spent market, and the logical spent market, and the least resolving spent market, and the logical way problem solving spent market, and the logical way to be least resolving spent market, and the logical way to be least resolving spent market, and the logical way to be least resolving spent market, and the logical way to be least resolving spent market, and the logical way to be least resolving spent market, and the logical way to be least resolving spent market, and the logical way to be least resolving spent market, and the logical way to be least resolving spent market, and the logical way to be least resolving spent market, and the logical way to be least resolving spent market, and the logical way to be least resolving spent market, and the least resolving spent market, and the least resolving spent market, and the least resolving spent market reso	To set up and deliver activity to engage of people from the Swarzen green with a steel youth space at east will be delivered in the swarzen green gree	weeks er a weekly evening and educate young anscombe and f XXXXXXXXXXXXXXX cluding: thich has moved into ouse the game for asoles and PC's. craft) different kinds of abitats to explore. fty, problem-solving, self-sroom, Minecraft also ess principles. thone of the most in computers icate your thoughts in a command £25k plus and highly sought-after
	Manga Arts Manga is a style of Japanese comic books and graphic novels, which is very popular in the West. The art and style of Manga is very distinctive and there is an array of amazing resources available to help develop Manga skills. The benefits of art in all its forms are well noted, these include developing the following skills: creativity confidence problem solving patience and determination				

Programme Proposal 2018-19

r					
	accountability ability to give and rec	anium positivo fondlando			
	ability to give and receive positive feedback				
	These three topics are accessible to all ages and currently very popular voung people.				
	The programme will alternat	e each week e.g.			
	Week 1 – Minecraft and Mar Week 2 – Coding Club Week 3 - Minecraft and Mar Week 4 – Coding Club				
Programme Schedule	, ,	ne programme will be delivered on one evening a week throughout the ear, including the school holidays. XXX closes over Christmas for three weeks:			
	 w/c 17/12/2018 w/c 24/12/2018 w/c 31/01/2019 				
	Each session will be delivered over 3 hours – times to be agreed with S&G TC. The XXXXXXXXXX can accommodate 30 young people each session.				
Additional Information / Outcomes	Our activities all have an educapture the imaginations of hobbies, interests and career By taking part in a weekly ses	ucation remit, however the local young people and p rideas. ssion, will also divert young	eir main purpose is to possibly lead to new people away for other		
Programme Sustainability	less positive activities and give them a focus to direct their skills and talents. XXX Community Solutions will seek to identify additional funding for future provision. We will also seek to identify potential young community champions and				
	where appropriate training to a) support future XXX projects and b) develop skills for the workplace.				
6.11 (1.11)	Jaking for if to workplace.				
Resources provid	Volunteer Support VFully equipped and		S)		
Programone Costs	Vouth Cumpart Marie	2 bro p /u v 40 miles	00005.00		
Programme Costs	Youth Support Worker Volunteer Support	3 hrs p/w x 49 wks 49 sessions	£2205.00 £490.00		
	Refreshments	49 sessions	£490.00		
	Materials	12mths x £50	£490.00 £600		
	Server	IZITIITIS X XOU	2000.00		
	Administration /				
	Management costs		£500		
		TOTAL	£6,285.00		

Programme Proposal 2018-19

	Employers Liability - NIG			
	Policy number	Cover £10m		
Insurance	Public Liability - NIG			
Arrangements	Policy number	Cover £5m		
	Professional Indemnity Full Civic – Hiscox			
	Policy number	Cover £500,000		
	Bank Details			
Bank Details	Account name			
	Sort code			
	Account no.			

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EXTRACT OF MINUTES

COMMUNITY SAFETY COMMITTEE MEETING

AGENDA ITEM 14

332/18-19. ANTI-SOCIAL PARKING - LOCAL SCHOOLS.

Further to minutes 132/18-19 and 224/18-19 members were provided with the following information:

- A. Following a meeting between The Chairman, KCC Member P M Harman and the Head Teacher on 8 November 2018 a request from Manor School had been received for use of Swanscombe Park as a 'Park and Stride' location.
- B. Notes from the meeting with the Headmaster from Knockhall School on 15 November 2018.
- C. Slides and notes from the Chairman advising of information passed to the schools for consideration by each school council.

The Chairman and KCC Member P M Harman gave an update on discussions with the 3 target schools within the town. It was confirmed that each school was keen to be involved and agreed that any initiative should be student led with appropriate support.

Members agreed that this initial work was worth continuing and that the Chairman, in partnership with KCC Member P M Harman, liaise with the school councils at each of the three schools to work out tailored plans for each schools parking concerns.

KCC Member P M Harman gave an update on his involvement with the Leaders Working Group at Dartford Borough Council and that discussions were continuing: He confirmed that it was evident from both those meetings, and this work, that no single solution was relevant to all schools.

Members discussed publicity for this ongoing work and agreed to put forward a recommendation to the Town Council meeting on 13 December 2018 that this project continue and to consider informing the press at an appropriate time.

Members also agreed that the request from Manor School for a 'Park and Stride' location within Swanscombe Park be considered within the same item.

Recommended:

- That the Town Council, at its meeting on 13
 December 2018, endorse Councillor P C Harris
 continued liaison and support with the 3 schools,
 in partnership with KCC Member P M Harman.
- That the Town Council consider whether a press release should be issued explaining the work being undertaken at the schools, and if so at what point.
- 3. That the Town Council, at its meeting on the 13 December 2018, consider the request from Manor Community Primary School to use Swanscombe Park as a 'Park and Stride' location.

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Graham Blew

From:

Sarah Smith <sarah.smith@manor.kent.sch.u

Sent:

26 November 2018 08:53

To: Subject:

Graham Blew Parking at Manor

Dear Graham

As you are aware I have been meeting with representatives from your council to look at ways we can ease congestion around our school, improve considerate parking and hopefully in the long run reduce the number of parents who use their cars in the vicinity of the school. I am also part of the Leaders Working Group on School Safety so have attended their meetings and have met with Iona from KCC to work on joint initiatives.

One of the things that is a common approach is a park and stride. This is where parents park a short walk from the school and walk in. I wondered if it would be possible to use the carpark in the park opposite St Peter and St Pauls church to facilitate this. I would then signpost this to parents as a safe place to park and then encourage a short walk through the park and then along Swanscombe Street to the Lolly Pop lady as a safe walking to school route. Whilst I cannot make parents do this if you agree it would be ok I can do a trial period and see if anyone uses it.

Obviously if you or the council members can think of a better alternative for a venue to park and stride from I am open to any suggestions.

Peter Harris and Peter Harman are coming in on Thursday 6th December to talk to the School Council at 8.30am and they will lead a campaign across the school an in the local area to tackle the parking and safety issues around our school. wondered if the Mayor or

I look forward to hearing from you.

With warm regards

Sarah Smith
Head of School
Manor Community Primary School and Nursery

Graham Blew

From:

Peter Harman

Sent:

19 November 2018 20:20

To:

Graham Blew

Cc:

Subject:

Use of Swanscombe Park

Hello Graham,

I have recently attended a number of meetings with Peter Harris to discuss safe routes to school. At a meeting with Manor School it was suggested that one option would be to allow parents to park in Swanscombe Park for a time to allow them to walk there children to the school.

I believe it is possible that maybe one or two parents already do this. However, for the school to have this in their travel plan they would need to get permission from the Town Council.

I would therefore be grateful if you could list this as an agenda item for discussion on the appropriate committee please.

Kind regards

Peter

Peter Harman (07956) 347419

KCC Member for Swanscombe and Greenhithe

For details on how I will use your information please click here for my privacy notice

Total Control Panel

Remove this sender from my allow list

Login

ŧ,

To:

graham.blew@swanscombeandgreenhithetowncouncil.gov.uk

From: harmanpeter@hotmail.com

You received this message because the sender is on your allow list.

1



Serving Parish & Town Councils in Kent

Kent Association of Local Councils

October 2018











Annual Meetina

2018

Our Annual Meeting takes place on Saturday 17 November this year. As usual, our venue is **Ditton Community Centre near** Aylesford. We will be using last year's successful format and there will be a buffet lunch. kindly sponsored by Came and Company Local Council Insurers. Our theme for this year highlights the importance of health and wellbeing in our county. We are delighted to welcome speakers from two high profile organisations this vear.

- The Operations Manager for Kent and Medway Alzheimers Society, and
- The Chairman from the West Kent Division of Diabetes UK.

We know that our delegates will give them a warm welcome, and we are sure that there will be plenty of information that can be taken back to your communities.

The Meeting gives our Association members a wonderful opportunity to network with their Council colleagues, exchange ideas and good practice, as well as keep up-to-date with Association progress.

You should have received your papers for the meeting as this goes to press. If that is not the case, do let the office know accordingly.

We look forward to hearing from you, and hope that our keynote event of the year will be as well attended as possible.



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- Page 9 Kent Fire and Rescue Information
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Leading Your Learning



Our Learning and Development Programme carries on as usual during the Autumn months. We have our Chairmanship Conference at The Orchards Event Venue in East Malling before the Christmas rush begins on 13 December. The event is still available for booking, and always proves very popular.

We have a new pilot workshop being launched in December: *Effective Higher Level Planning For Councils.* This workshop is

DON'THISSOUTH

being run by our Planning Consultant Lindsay Frost. It is an advanced course, and assumes that participants will have already attended our Introductory Planning Workshops in the past three years. If you have done so... This is for you!

The New Year brings new events to our programme. We have our usual Conferences taking place in Spring but we also have our CiLCA training to launch, along with some new subject matter that should be of use to our membership.

We are launching two new workshops: An Introduction to Safeguarding for Councils and Trust and Charity Law for Local Councils. Both will be led by outside instructors, and we expect high demand for both events.

In the meantime, we will be confirming all our new events as soon as our new website and booking system has been launched officially in November. Watch this space!

Learning and Development 2018

- Effective Higher Level
 Planning for Councils
 Monday 3 December,
 at Dover Town Council
- Effective Higher Level
 Planning for Councils

 Friday 7 December, at Lenham Community
 Centre
- Chairmanship
 Conference
 Thursday
 13 December at the
 Orchards Event Venue,
 East Malling

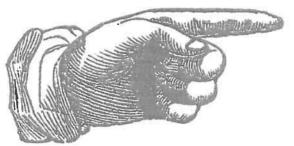
Look Out in 2019 for ...

- CiLCA Training
- Planning Conference
- Audit Workshops





Please Notice This



We last changed our website in 2013. As everyone knows, technology moves at a very fast pace these days, so its time for us to "get with the programme" and update our internet presence.

We are formally launching our new site at our Annual Meeting on 17 November...

Time waits for no man and neither does technology - there is always something new on the horizon, be it a new platform for Social Media, a new games console, or a different way of accessing your information on the internet.

In response to our members' requests and to make our Association just that little bit more efficient, we are changing our website and our providers for event management this winter. The new website will be provided by Vision ICT.

We are aiming to have a "soft launch" of the website the week before our Annual Meeting so that members get a taste for our new look.

Our new booking system using Eventbrite will come online at the same time. The system is easy to use, and as one of the world's biggest providers of event management software.

More information will be provided wehn the new website is formally launched at the Annual General Meeting.



We all like to think that we can trust and be trusted in our community. Children, young people and vulnerable adults should be at the top of our list for our extra protection, and it is to this end that the concept of "Safeguarding" is both relevant and necessary in a community setting.

Child Protection, along with the safety and wellbeing of vulnerable adults, has now shifted to a more "all round process". As such,

it is everyone's responsibility to ensure that it is carried out for those who both use our facilities, and come into contact with those who run them.

"Safeguarding means protecting people's health, wellbeing and human rights, and enabling them to live free

neglect."

much to highlight the potential problems that isolation can bring to our older people, including their exploitation by some. Consumer scams are a common problem, as is hate crime, and we must all be vigilant.

Children are also within this remit, and it makes sense that we know how to identify a safeguarding issue. You should therefore make sure that you

recognise your responsibilities, and what you should do if you suspect that there is a potential problem.

KALC has identified "safeguarding" as a topic that

needs further exploration and discussion by our members who may not be fully aware of legal implications and how they should comply. We have therefore set up a learning event on the subject, which will be led by Steve Nash, who is Chief Executive at Swanley Town Council. He is qualified to deliver training in this subject up to Level 3 and has vast experience in his field of expertise.

We shall be shortly launching the The Safeguarding Workshop, which will take place on 29 January 2019 at Lenham Community Centre. It will be an afternoon session and you will shortly be able to book onto the event via our website.

Save the date and send your relevant officer or councillor to what should be a very informative and relevant session on this important subject.

from harm, abuse and

The recent Kent job/safeguard and Medway
Safeguarding Adults Board initiative during their
"Awareness Week" at the beginning of October did

¹ https://www.cqc.org.uk/what-we-do/how-we-do-our-job/safeguarding-people



Kent Association of Local Councils Community Awards Scheme 2019 -We're Launching!



The Kent Association Of Local

Councils was delighted to launch its sixth Annual Community Awards Scheme at a reception held at County Hall on 20 September. The scheme is supported by the High Sheriff of Kent (who for 2018-19 is Mrs Jane Ashton), the Chairman of Kent County Council (Cllr Mike Angell) and the Mayor of Medway (Mr Steve Iles).

Nominations are invited from Local Councils and Parish Meetings for people living and working within their boundaries who are selfless individuals and give an outstanding contribution to their community. There is no predetermined criteria for that contribution; last year's recepients were a diverse cross section from volunteers who arranged village activities to those who took fundraising to a new level for projects and good causes.

This year's winners will receive a certificate signed by the High Sheriff of Kent, the KCC Chairman, the Mayor of Medway, as well as the Kent Association of Local Councils Chairman. Each Council can decide whether they want to present something extra to the winner or all nominees.

The High Sheriff of Kent, Jane Ashton, commented:

"There are many, many unsung heroes in Kent doing remarkable work for the benefit of others in their communities. The KALC Awards give recognition to these individuals and it gives me great pleasure to support them."

KCC Chairman Cllr Mike Angell said: "This is the 6th year the Awards have been running and I am only too pleased to be able to help launch them this year. Parish and Town councils are the closest to their local communities and see people volunteering in many diverse roles to support those in need. I am delighted that we have this opportunity to recognise these marvellous people and the fantastic contribution all our volunteers make to their communities."

Mayor of Medway Steven Iles said "I am proud to be supporting this worthwhile scheme".

KALC Chairman Mrs Sarah Barker said: "We are delighted that the High Sheriff of Kent, Chairman of Kent County Council and the Mayor of Medway are supporting this excellent Awards Scheme. As the first tier of local government closest to their communities, our member Councils are ideally placed to recognise those individuals who make a significant contribution to their local communities across the county."

The Scheme closes for nominations on 31 January 2019, so if you have someone in mind who could be a worthy recipient of an Award, you still have plenty of time to contact KALC. You can do so by emailing us at kalc@kentalc.gov.uk and we can provide you with further details, or by contacting Terry Martin on 01304 820173

County Matters



10

Just in case you are not aware, Kent County Council (KCC) is currently consulting on its proposed budget for 2019/2020. <u>The consultation closes on 21 November 2018</u>.

KCC estimates that increased demands and costs will amount to about £66 million, which together with net grant reductions of £28 million result in the need to raise and/or save £94 million.

The consultation explains that

"Increasing council tax by just under 3% plus the 2% social care levy would raise £37 million, and the remainder would need to be found from making savings and already planned but limited use of reserves. At this stage the council is still to identify detailed plans for around £16 million pending the Chancellor's budget and local government settlement. Taken together, the proposed changes would add just over £1 per week to the KCC element of the council tax bill for a typical Band C property."

KCC is inviting views on three key areas:

- Council Tax is a rise acceptable if it helps to sustain the services you most value?
- The future of our services are we focusing on the right priorities or have we got some things wrong?
- How can we improve our communication with you so that you are aware of the challenges we face now and in the future?

Further details on the KCC consultation and supporting documents can be accessed via the following link: www.kent.gov.uk/budget.

For hard copies and alternative formats of the consultation material, please email <u>alternativeformats@kent.gov.uk</u> or call 03000 421553 (voice).

For Text Relay, please use 18001 03000 421553. This number goes to an answer machine which is monitored during office hours.

NEWS FROM OUR NATIONAL ASSOCIATION



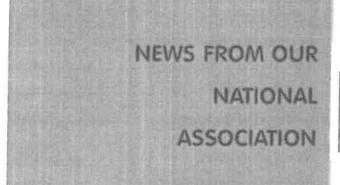
As we go to press this month, the NALE Annual Conference will be underway. KALE will be attending this, and our November issue will over the event in further detail.

The National Association of Local Councils will be holding its <u>Spring Conference on Monday 11 February 2019</u>, at the Royal National Hotel in Bloomsbury, Central London. Ideally placed very near to St Pancras International Station, it promises to be an essential event for clerks and councillors alike. The programme is varied and includes various workshops that are very relevant to our tier.

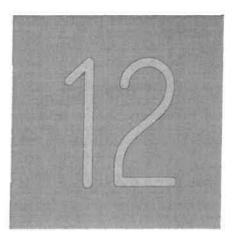
Tracey Crouch, MP for Chatham and Aylesford, will be speaking in her capacity as Minister for Loneliness and Civil Society at the Department for Culture, Media and Sport.

The day is complimented with refreshments and a networking lunch.

If you would like to attend, you can book your place by visiting the NALC website here: https://www.nalc.gov.uk/our-events/spring-conference-2019







New analysis by the National Association of Local Councils (NALC) on women's representation in local government shows more women are getting involved in their community through their local (parish and town) council than in larger principal authorities.

Research by the Fawcett Society on council elections in May 2018 reveals that on the centenary year of the women's right to vote, the proportion of women elected to principal (district, county and unitary) authorities in England now stands at 34%.

However data gathered by NALC for the very first time through its Diversity

Commission — set up to undertake an assessment of the diversity of people who are local councillors and encourage more and people to become councillors — is more positive as it shows 40% of councillors in the first tier of local government are women.

Other findings from NALC's Census Survey of around 100,000 local councillors include:

- The average age of local councillors is 61 (compared to 60 at principal authority level according to Local Government Association's most recent Councillor Census)
- Just 1% of councillors are aged between 18 and 25 (with 10.2% of the UK population in this age bracket)
- 93% of local councillors are white British (in 2011, 86% of the UK population identified as being white)

NALC is also firing the starting gun on its parish elections 2019 campaign – coinciding with the government-backed #CommunitiesWeek which recognises the work of local people, groups and organisations across the country in driving positive change and making an impact in their local areas – to encourage more people to stand for election as local councillors next May.

Cllr Sue Baxter, chairman of NALC said "For the first time in our history we have an in-depth understanding of what the local council sector looks like and the amazing 'hyperlocal heroes' who work tirelessly to improve their area.

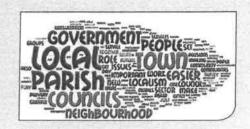
"However what the NALC and the Fawcett Society research tell us is that there is still work to do for local councils to be more diverse and representative of the communities they serve.

"Next year's local elections in May are a golden opportunity to get more people involved in making a positive difference in their area by putting themselves forward for election to their local council.

"But the clock is ticking and I want to see local councils across the country stepping up their efforts to encourage more people to become local councillors.

"As part of our campaign NALC will be developing a range of resources including guidance to help local councils engage effectively with diverse members of their community, as well as calling for support from the government and Local Government Association."

YOUR COUNCIL IS VITAL ...



Dr Joanie Willett ¹is a lecturer at the University of Exeter who specialises in Government and Politics. She recently contributed to the London School of Economics Blog Feature and explains that communication is key in order to effectively engage a broad and diverse population to participate in their local council. Here is an abridged version of her article, for which she kindly gave her permission - written as a summary by Tricia Casey-Green

¹ http://blogs.lse.ac.uk/politicsandpolicy/parish-councils-engagement/

When we speak of British politics, we generally have a vision of the Houses of Parliament in Westminster. We might go a little further with that vision and imagine the heady, sometimes humorous but often serious proceedings in Prime Minister's Question Time. If we speak of local politics, we generally think of principal authorities, for example in our case, Kent County Council. Push that a little more, and we have our district and unitary authorities. We don't often hear about our Local Councils unless we live in an area in which there is one! The National Association of Local Councils (NALC) describes our councils as "the first tier of local government". This is an very true analogy given that parish and town councils are the closest tier of government to citizens, and in the most accessible. It is, of course, much easier to make changes to our own communities where we live and work - rather than to a principal authority or borough that may be far away from us.

The 2011 Localism Act did much to decentralise administrative powers and hand it over to the local community. This has meant that there has been a better response to community issues and local Councils do take on more responsibilities - such as the library or the operation of public toilets.

So the Localism agenda is to be welcomed. Civic participation is good for the individual and the local community too. There are benefits for all, from health and well being to life satisfaction and this in turn leads to ties that bind communities together. It is possible to see this in action with our voluntary sector and also with local issues that matter in our communities. This is very important and if, says Dr Willett, our local councils are to be as dynamic as they need to be, then engagement with formal political participation is also vital.¹

This can be a problem as engagement with local councils can be poor. In May 2015, only 20% of eligible Parishes contested their vacancies. This sometimes means that Councillors who retire are not replaced and vacancies remain unfilled. This makes it difficult to maintain a vibrant and open local politics.

http://blogs.lse.ac.uk/politicsandpolicy/parish-councils-engagement/

YOUR COUNCIL IS VITAL ...

But You Knew That, Didn't You?

Dr Willett sees this as facing a crisis of community formal politics and offers some reasons why this could be so. Her studies are based on a recent collaboration with Exeter University and Cornwall Council. It was noted that many did know the name of their local council and knew broadly what a parish councils was; however, very few knew what the council actually <u>did</u>. Likewise, there appeared to be a general impression that Parish Councillors tended to be of a certain age, generally retired, and this means that younger people in the study did not feel represented at a local level.

Dr Willett's study also found that it wasn't always a lack of time that prevented people from playing a role in community politics. There were cases where conflict over decisions made meant discord in the Council, and therefore some resignations. These issues create a problem - if there is no diversity, then community matters are sometimes approached from a narrow perspective and solution. That, in turn, means that the old fashioned image of a Parish Council continues.

It seems that one of the big considerations is that of communication. There are instances when this can be somewhat difficult, depending on how Councils disseminate their information. This has been improved over recent years with the evolution of technology of course, and Dr Willett is keen to point out that people DO want to be involved in their communities. Her research suggests that more engagement with young people is key, and that perhaps more should be done via social media and mobile phone applications (or an App, as we all know it!)

She concludes that our tier of governance has an enormous potential to create vibrant communities. Our Councils are vital for invigorating our representative democracy.

In Kent...we knew it already!

IN YOUR NECK OF THE WOODS...

STORIES FROM YOUR PARISHES AND TOWNS

SINGLETON ENVIRONMENT CENTRE

A SUCCESS STORY...

Singleton is a village just outside of Ashford that forms part of the parish of Great Chart. It has be come quite a populated area over the last few years, with ample housing developments having been built. There is a fairly new primary school in the area, and riding on the back of that expansion, a community building named The Singleton Environment Centre was also constructed.

The Centre was originally created in 2008, and had originally been under the management of a body that promoted conservation of the South East.

However, that tenancy was coming to its end, and it was clear that the Centre would need a new stewardship, preferably via a local enterprise. It was suggested that perhaps the local Parish Council - Great Chart with Singleton - might take on the lease. It proved to be new venture and obviously would need meetings and proper arrangements to make it a success, but work progressed on the new project. Ashford Borough

Council supported the idea and so eventually, a separate Trust, named Singleton Spaces, was created to run the Centre on behalf of the Parish Council.

Over the next year, volunteers were recruited, including the Clerk, Aniko Szocs, the Vice Chair of the Parish Council - Mr Angus Willson - and Council member - Mr Malcolm Wiffen. Other worthy volunteers helped make the transition a smooth one and the Centre was officially open for business on 11 March 2018.

The official relaunch was on 16 June of this year, and it would now seem the Centre has "got its buzz back". Along with two spaces that have been rented out to a private entity, there is a cafe that is open seven days a week and can cater for the events that are held there. There are several community groups that meet at the Centre and it would seem that business is on the increase. If you would like more information on the centre, you can contact the centre by emailing the centre manager centremanager@singletonenvironmentcentre.org.uk

Or by telephone on 07951343885

IN YOUR NECK OF THE WOODS...

News from Cur Parishes and Tenns



The new Herne Centre, as it is known.

TWENTY YEARS IN THE MAKING! HERNE AND BROOMFIELD GETS A SHINY NEW LOCATION

Cllr Carol Davis wrote to KALC and told us all about the long but successful journey of the new Herne Centre. It's not only a State Of Art community hub for the residents of Hearn and Broomfield, but now houses the Parish Council office too...

"The Herne Centre, as it will be known, was officially opened by Cllr Carol Davis, the longest serving parish councillor, who is chair of the Herne Centre Committee and Bill Whiffen who was the first chairman elected to the parish council, when it was formed in 1996. He served for 14 years.

It has taken 20 years to the complete of the project. It was the most popular request from residents in the Parish Appraisal in 1997, so we started looking for a site for a community centre straight away.

We searched on and off for many years but we couldn't find anyone who wanted to sell or lease an appropriate site.

Finally, in July 2011, we were able to buy the old wooden, former church hall, which our parish council wanted to save as a community facility. Six months later we were able to purchase an adjacent plot of land too.

Our residents were consulted on whether we should refurbish, extend or replace the old hall, with a community centre. The public chose to re-build. Five different designs were put forward and planning permission was granted on the public's choice.

There was some local opposition from people living closest to the new building, however we met with them and took note of their comments and where possible these were incorporated into the design.

TWENTY YEARS IN THE MAKING! HERNE AND BROOMFIELD GETS A SHINY NEW LOCATION

To progress the project our residents were asked and the majority of respondents agreed to a Public Works Loan. Tenders were sought and BEC Construction were appointed. This all took quite a while and contracts were signed in May 2017 and the building work started.

Meanwhile fundraising continued and despite not many grants being available to parish councils, we've managed to raise a magnificent, £640,000!

We are most grateful for all the generous donations and grants received, as well as contributions from our residents through the precept and all the fundraising done by our excellent volunteers, which includes past and present councillors and our clerk Monica Blyth. Monica's workload greatly increased during the build, which included responding to enquiries, applying for grants and attending the monthly progress meetings between the council, contractors, architect, etc.

The parish office will re-locate to the new building, once the services are up and running.

We were fortunate that our current chair, Ann Blatherick, is a civil engineer and was able to oversee the build and raise any concerns.

The building is environmentally friendly, being well insulated, with a 10kW solar PV array, air source heat pump, LED lighting and an energy free mono-draught ventilation system. We have installed a monitor so that everyone will be able to see how much energy we are generating.

We decided to appoint a Community Interest Company to run the building on the parish's behalf and this has now amalgamated with charity, West Faversham Community Association, which will hopefully generate grant funding for community events at the new centre.

We are proud that the centre is fully accessible to people with disabilities. It will be warm and welcoming and become a community hub for everyone.

About 200 people looked around the new building and were served refreshments by the management team. Visitors were very complimentary about the building and there was a lot of interest in the Before or After School Clubs, hiring the centre for family celebrations and the activities that are already booked to run sessions.

We would say to any other parish looking to improve your facilities, be thorough in your feasibility investigations, keep the public involved through consultations and don't be discouraged by nay-sayers; look after the needs of the majority of your residents, you can never please everyone!"1

Many thanks to Carol for her article.

IN YOUR NECK OF THE WOODS...

Westerham Town Council - Dementia Friendly Community

The West Kent Town turned a negative into a positive ...with great results.

In the Spring of 2014, a long time resident of Westerham who had also been living with Dementia, Margaret Payne, went missing and has never been found. The residents of Westerham were, naturally, very moved by this event and it wasn't long before community members wanted to make something that was very sad into a positive outcome. Angela Howells, the Town Clerk, and the Kent County Council (ACC)Community Warden, Steve Grange, set about rallying the town to organise something that would be a fitting tribute to Margaret.

At this time, there was no dedicated community project that would support the residents that were over 65 years of age - currently around 20% of the local population. The idea of launching a Dementia Cafe was mooted and in due course this was set up with the help of a successful KCC funding bid that was a joint initiative



Sir Michael Fallon MP, who serves Sevenoaks, recently visited Westerham's Forget Me Not Cafe which was set up in memory of Margaret Payne, a Westerham resident.

IN YOUR NECK OF THE WOODS...

WESTERHAM TOWN COUNCIL DEMENTIA FRIENDLY COMMUNITY

between Edenbridge and Westerham. It was equally lovely that Margaret Payne's family also donated an amount to the scheme.

The project has been a success, thanks to the involvement of the Sevenoaks Dementia Friendly Community Forum, and the dedicated help of volunteers that run the Cafe, not just for those living with dementia, but as a means of support and respite for their carers too.

The results of this initiative have paid dividends to many. The residents of Westerham have welcomed the concept of being a "Dementia Friendly Community" with gusto. Businesses in the town have become involved with other community projects; voluntary clubs are contributing their time and energy to endorsing the schemes that are now up and running.

The work the community has done has not gone unnoticed either. In October 2016, Westerham won the Kent Dementia Award for a Community Project. Presented by Angela Rippon, it was a fitting accolade. The award was judged by a panel who live with dementia, and they understood the work that Westerham had done to make life easier for them. This is clearly part of the Cafe's

success: the event regularly has 30- 40 attendees and its numbers continue to grow.

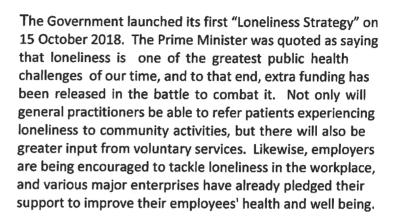
The town continues to build on that success. The Town Clerk is a member of the Sevenoaks Dementia Friendly Community Forum, and the Council sponsored some of the running bibs at the Sevenoaks Dementia Run this year.

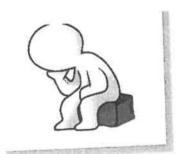
It is, indeed, a fitting tribute to Margaret Payne. Westerham has made something negative into a positive, and that should be commended in any way possible!



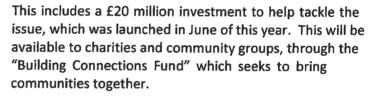
GOVERNMENT LAUNCHES ITS FIRST LONELINESS STRATEGY







The late MP, Jo Cox, had already begun to highlight the critical importance of this growing social injustice and so the Prime Minister is keen to take forward its recommendations.





More about the strategy can be found out by reading the booklet that has been published alongside the initiative. You can read it by following this link:

https://www.gov.uk/government/publications/a-connected-society-a-strategy-for-tackling-loneliness





It goes without saying that the role of local councils will be very important with the implementation and best practice of the strategy. The Government is committed to working with local authorities and Parish/Town Councils to achieve this via the Local Government Association and the National Association of Local Councils (NALC).

Tracey Crouch, MP for Chatham and Aylesford, is the Minister for Loneliness and Civil Society at the Department for Culture, Media and Sport. She is due to attend the NALC Spring Conference in February next year and she will be speaking on the government's plan to combat social isolation. Please see page 11 for more details as to how you can book your place.

Armistice - 11 November 2018

A Very Special Remembrance



We must all be aware that the centenary of the Armistice or the cessation of the First World War, is fast approaching. The whole of Europe will be embracing the date of 11 November 2018 with much fervour, passion and of course, respect.

Britain takes the Commemoration very seriously and it has become custom not only to have Remembrance Sunday - normally the nearest Sunday to the actual Armistice - as well as two minutes silence on 11 November. However, this year, our Sunday Remembrance falls on the Centenary itself. Consequently, there will be a whole day set aside for the nation to remember "The Fallen".

There are many national events already scheduled to take place that have had media coverage. The Ringing Remembers campaign, for example, will mark the Centenary appropriately as church bells across the United Kingdom were restricted during the course of the First World War. They only rang freely once more after 11 November 1918. The initiative for this year is to hopefully recruit 1400 new ringers, representing those who were lost over the whole period. You can

find out more about national events and initiatives by looking here:

https://www.gov.uk/government/t opical-events/first-world-warcentenary?

If your community is still deciding what it might do to mark the Centenary, there is a "toolkit" available for download, which you can equally source by following this link:

https://www.gov.uk/government/p ublications/first-world-warcentenary-toolkit-for-localcommunities

At local council level, the National Association of Local Councils (NALC) is supporting "Battle's Over - A Nation's Tribute"



https://www.local.gov.uk/battlesover-nations-tribute-11-november-2018



Overseen by Bruno Peek LVO OBE OPR, Pageant Master, there is to be a World War One Beacon of Light Ceremony, where as many communities as possible are being asked to ignite a beacon that signals the centenary of the Armistice.

There are already many of our councils who have registered their event details, but if you are thinking of subscribing, further information can be found here:

https://www.local.gov.uk/sites/def ault/files/documents/Battle%E2%8 0%99s%20Over%20Guide%20Marc h%20v5.pdf

If your town or village has a ceremony or commemoration that you would like to publicise nationally, you can do so by visiting this website https://armistice100.org.uk/ that is overseen by the

that is overseen by the Department for Digital, Culture, Media and Sport.

It would be lovely if you could send in your pictures and descriptions of your community armistice events so that we can have an article ready for the next KALC News.

We look forward to hearing from you.





 Don't forget that the Big Lottery Fund accepts applications for "small grants" that are used for community impact. Know as the National Lottery Awards for All, there is funding available from £300 to £10000. If your project can prove that it brings people together, or can enhance the place or space that matters to your village/town, the Fund may be able to help. You should look here in the first place for the application process: https://www.biglotteryfund.org.uk/funding/under10k . Likewise, if you have a bigger scheme in mind, the Fund may be able to assist with its bigger grants. This information can be found here: https://www.biglotteryfund.org.uk/funding/programmes?min=10000&location=en gland

 Loneliness is a hot topic, and has had national coverage recently as a National Strategy has now been launched. The Plunkett Foundation is running a campaign, aimed at individuals and communities in rural areas. The Foundation may be able to help in some way if you have a particular scheme or project that your community would like to run in the combat against loneliness and social isolation. They are especially keen to hear from rural communities. They can be contacted via their website here: https://plunkett.co.uk/how-we-help/

As always, the Kent Community Foundation have a variety of options that may be available to local councils in our county. You should access their website here:

https://kentcf.org.uk/







Dover District Council Offices | White Cliffs Business Park Whitfield, Dover | CT16 3PJ

Tel: 01304 820173 Fax: 01304 820174

kalc@kentalc.gov.uk www.kentalc.gov.uk



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